

Cabinet (Resources) Panel

3 October 2017

Time 5.00 pm **Public Meeting?** YES **Type of meeting** Executive

Venue Training Room - Ground Floor - Civic Centre, St Peter's Square, Wolverhampton
WV1 1SH

Membership

Chair Cllr Andrew Johnson (Lab)
Vice-chair Cllr Roger Lawrence (Lab)

Labour

Cllr Peter Bilson
Cllr Claire Darke
Cllr Steve Evans
Cllr Val Gibson
Cllr Milkinderpal Jaspal
Cllr John Reynolds
Cllr Sandra Samuels OBE
Cllr Paul Sweet

Quorum for this meeting is five Councillors.

Information for the Public

If you have any queries about this meeting, please contact the Democratic Services team:

Contact Dereck Francis, Democratic Services
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Wolverhampton WV1 1RL

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Some items are discussed in private because of their confidential or commercial nature. These reports are not available to the public.

Agenda

Part 1 – items open to the press and public

Item No. *Title*

MEETING BUSINESS ITEMS

- 1 **Apologies for absence**
- 2 **Declarations of interest**
- 3 **Minutes of the previous meeting - 25 July 2017** (Pages 5 - 16)
[To approve the minutes of the previous meeting as a correct record]
- 4 **Matters arising**
[To consider any matters arising from the minutes.]

DECISION ITEMS (AMBER - DELEGATED TO CABINET (RESOURCES) PANEL)

- 5 **Fees and Charges Review 2018-2019** (Pages 17 - 94)
[To approve the fees and charges to take effect from 1 November 2017 or as soon as possible thereafter]
- 6 **Financial Support to Carers of Children Subject to Adoption, Special Guardianship, and Child Arrangement Orders** (Pages 95 - 98)
[To approve an amendment to the policy on Financial Support to Carers of Children Subject to Adoption, Special Guardianship, and Child Arrangement Orders to ensure that it is compliant with the Special Guardianship Guidance 2017]
- 7 **Heath Town Regeneration Project - Multi Use Games Area Improvements**
(Pages 99 - 104)
[To approve funding to upgrade the existing multi use games area on the Heath Town estate for which designs have been developed]
- 8 **23 Meadow Lane, Lanesfield - Proposal to Make a Final Empty Dwelling Management Order** (Pages 105 - 110)
[To approve the making of the final Order in respect of the property and to approve continued management arrangements of the property on behalf of the Council]
- 9 **Acquisition of Privately Owned Empty Properties by agreement or Compulsory Purchase: 78 - 80 Byrne Road, Blakenhall, Wolverhampton. WV2 3DP** (Pages 111 - 120)
[To authorise the acquisition of the property by negotiation or by the making of a Compulsory Purchase Order]

10 **Schedule of Individual Executive Decision Notices** (Pages 121 - 128)
[To note the summary of open and exempt individual executive decisions approved by the appropriate cabinet members following consultations with the relevant employees]

11 **Exclusion of press and public**
[To pass the following resolution:

That in accordance with Section 100A(4) of the Local Government Act 1972 the press and public be excluded from the meeting for the following items of business as they involve the likely disclosure of exempt information on the grounds shown below]

Part 2 - exempt items, closed to press and public

12 **Procurement - award of contracts for works, goods and services** (Pages 129 - 154)
[To consider various delegations of authority and the award of contracts]

Information relating to the financial or business affairs of any particular person (including the authority holding that information) Para (3)

13 **Development Finance and Grant Bidding Strategy** (Pages 155 - 162)
[To approve the funding strategy for new Housing Revenue Account developments and the strategy for bidding for grant funding from the Homers and Communities Agency and other agencies in support of newbuild activity]

Information relating to the financial or business affairs of any particular person (including the authority holding that information) Para (3)

14 **Disposal of former Housing Revenue Account garage sites and land** (Pages 163 - 172)
[To approve the disposal of sites at auction, once outline planning approval for residential use has been obtained]

Information relating to the financial or business affairs of any particular person (including the authority holding that information) Para (3)

15 **Special Educational Needs and Disability (SEND) Implementation Grant** (Pages 173 - 176)
[To approve expenditure of from the SEND Implementation Grant to fund the implementation of the Children and Families Act 2014, and facilitate the transfer of those with statements to Education, Health and Care Plans in accordance with the statutory transitional order and guidance]

Information relating to the financial or business affairs of any particular person (including the authority holding that information) Para (3)

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Cabinet (Resources) Panel

Minutes - 25 July 2017

Attendance

Members of the Cabinet (Resources) Panel

Cllr Andrew Johnson (Chair)
Cllr Roger Lawrence (Vice-Chair)
Cllr Peter Bilson
Cllr Claire Darke
Cllr Steve Evans
Cllr Val Gibson
Cllr Milkinderpal Jaspal
Cllr John Reynolds
Cllr Sandra Samuels OBE
Cllr Paul Sweet

Employees

Dereck Francis	Democratic Services Officer
Keith Ireland	Managing Director
Tim Johnson	Strategic Director - Place
Andy Moran	Head of Procurement
Claire Nye	Director of Finance
Kevin O'Keefe	Director of Governance
Trevor Pringle	Education Advisor – Planning & Commissioning
Tim Pritchard	Head of Corporate Landlord

Part 1 – items open to the press and public

Item No. *Title*

- 1 Apologies for absence**
No apologies for absence were received.
- 2 Declarations of interests**
Tim Johnson, Strategic Director of Place declared a non pecuniary interest in item no. 20 in so far as he is a Director of ProjCo1.
- 3 Minutes of the previous meeting - 27 June 2017**
Resolved:
That the minutes of the previous meeting held on 27 June 2017 be approved as a correct record and signed by the Chair.

4 **Matters arising**

There were no matters arising from the minutes of the previous meeting.

5 **Revenue budget monitoring 2017/18**

Cllr Andrew Johnson presented the report on the projection of the likely revenue outturn position for the General Fund and Housing Revenue Accounts, compared with the Council's approved revenue budgets for 2017/18. He reported that it was early in the financial year but the monitoring information showed that there were considerable budget pressures that the Council would have to address. The revenue outturn position for 2017/18 was currently forecast to be an overspend in the region of £2.1 million. This primarily had arisen as a result of budget pressures on the Waste and Recycling service budget totalling £1.7 million. All services had been asked to look at further in year savings that could be made in order to address the projected overspend. The forecast outturn position for the Housing Revenue Account (HRA) showed better news with a surplus of £17.3 million projected, compared to a budgeted surplus of £16.8 million. The projected additional surplus of £458,000, which was mainly due to a forecast underspend on interest payable, would be used to redeem debt to comply with the Council's approved HRA Business Plan.

Resolved:

1. That the use of £28,000 from the Regeneration Reserve to fund various development works and schemes as detailed at paragraph 5.2.2 of the report be approved.
2. That the use of £103,000 from the Library Equipment Reserve to support the Libraries transformation improvements following the consultation exercise be approved.
3. That the use of £351,000 from the Transformation Reserve to fund various development works and schemes as detailed at paragraph 5.2.4 of the report be approved.
4. That the use of £1.7 million from the Budget Contingency Reserve to fund budget pressures within Contracts service in Public Health and Wellbeing be approved.
5. That the write off of two Non-Domestic Rates (NDR) debts totalling £12,252.96 as detailed in Appendix F to the report be approved.
6. That the write off of two housing benefit overpayments totalling £15,465.29 as detailed in Appendix G to the report be approved.
7. That the write off of three sundry debts totalling £37,393.22 as detailed in Appendix H to the report be approved.
8. That thirteen virements totalling £5.5 million, for transfers within directorates, as detailed in Appendix I to the report be approved.

9. That setting up of expenditure budgets within the 2017-2018 approved budget as detailed in paragraph 4.2 of the report for grant funded expenditure be approved.
10. That it be noted that the overall projected outturn for the General Fund for 2017-2018 is an overspend in the region of £2.1 million. All services would be asked to deliver further in year savings in order to address the projected overspend.
11. That it be noted that projected redundancy costs, including the cost of pension strain, totalling £2.9 million are included in the forecast outturn. The projected costs are subject to change dependent upon the actual redundancies approved by year end. It is anticipated that Capital Receipts flexibility announced by the Secretary of State, would offset the cost of redundancies.
12. That it be noted that 958 council tax accounts totalling £242,023.55 have been approved for write off by Director of Finance in accordance with the Council's Financial Procedure Rules.
13. That it be noted that 53 Non-Domestic Rates (NDR) debts totalling £469,803.06 have been approved for write off by the Director of Finance in accordance with the Council's Financial Procedure Rules.
14. That it be noted that 58 sundry debt accounts totalling £62,890.87 have been approved for write off by the Director of Finance in accordance with the Council's Financial Procedure Rules.
15. That it be noted that 34 housing benefit overpayments totalling £9,354.30 have been approved for write off by the Director of Finance in accordance with the Council's Financial Procedure Rules.
16. That it be noted that a £17.3 million surplus on the Housing Revenue Account (HRA) is projected compared with a budgeted surplus of £16.8 million as shown at Table 9 and in detail at Appendix J. The projected increased surplus of £458,000 would be used to redeem debt in line with the HRA Business Plan.

6 **Extra statutory day - Christmas Eve**

Cllr Milkinder Jaspal presented the report on the proposal for the extra statutory day for Christmas Eve to be subsumed within the basic annual leave entitlement for employees. The proposal would promote minimal disruption of services to the public and avoid building closures during the Christmas period.

Resolved:

That the inclusion of the extra statutory day for Christmas Eve in the basic annual leave entitlement be approved.

- 7 **Probation policy**
Cllr Milkinder Jaspal presented a series of reports seeking changes to HR policies as part of their regular monitoring and evaluation. This report related to proposed revisions to the probation policy for Council employees.
- Resolved:
That the revised Probation Policy be approved.
- 8 **Performance management (capability) policy**
Cllr Milkinder Jaspal presented a report seeking approval to proposed changes to the Performance Management (Capability) Policy to further the Council's commitment to help and encourage all employees to achieve and maintain standards of good performance. The proposed change related to a reduction in the number of stages within the policy that would enable performance management issues to be escalated and dealt with more timely and efficiently.
- Resolved:
That the revised Performance Management (Capability) Policy be approved.
- 9 **Grievance policy**
Cllr Milkinder Jaspal presented the report on proposed revisions to the grievance policy by amending and reducing the number of stages in the policy to further ensure that the policy is clear, relevant and that grievances could be effectively resolved in a timely manner.
- Resolved:
That the revised Grievance Policy be approved.
- 10 **Removal of the bullying and harassment policy and the introduction of the dignity at work statement**
Cllr Milkinder Jaspal presented the report on a proposal to remove the Bullying and Harassment Policy and for complaints to be dealt with using the Council's Grievance Policy. It was also proposed to implement a new Dignity at Work Policy Statement. The policy statement aimed to assist employees in preventing, recognising and stopping any behaviour which may amount to bullying, harassment, discrimination or victimisation, any of which could have serious consequences for employees and for the Council. It would also further support the Council's commitment to diversity and equal opportunity for all.
- Resolved:
That the removal of the Bullying and Harassment Policy and the implementation of the new Dignity at Work Policy statement be approved.
- 11 **Disciplinary policy**
Cllr Milkinder Jaspal presented the report on a proposal to amend the Disciplinary Policy to ensure that it remained clear, relevant and that disciplinary matters could be effectively resolved in a timely manner.
- Resolved:
That the revised Disciplinary Policy be approved.
- 12 **Lighting up the city phase 1 – showcasing the city using lighting and greenery**
Cllr Steve Evans presented the report on a proposal to introduce a 'Lighting Up the City scheme' that aimed to create a more inviting City Centre, that would feel safe

during both the day and night, by introducing improved lighting and greenery to the street scene. Iconic buildings and structures in the City would receive enhanced lighting treatment under the scheme. The work would also complement the regeneration activity taking place in the City Centre. The total cost of the scheme would be funded from £330,000 capital and a one-off revenue allocation of £190,000 from the Regeneration Reserve. It would not be funded out of the General Fund and the funding set aside for the scheme could not be spent on public services.

Resolved:

1. That the introduction of the Lighting Up the City Scheme at a total cost of £520,000 (£330,000 capital and £190,000 one-off revenue) be approved.
2. That the allocation of the capital provision of the Lighting Up the City works programme, totalling £330,000, to individual projects as detailed in appendix 1 of the report be approved.
3. That a one-off allocation of £190,000 from the Regeneration reserve to meet the revenue element of the scheme be approved.
4. That opportunities to work with a number of partners across the city so as to build on existing lighting schemes, and to create greater opportunities to bring life and vibrancy to the city centre be welcomed.
5. That further promotion of the Lighting Up the City programme as part of ongoing regeneration within the City Centre be supported.
6. That the City Council promoted schemes, i.e. City Art Gallery, be approved subject to a detailed report being considered by a future Cabinet (Resources) Panel.
7. That a further report on opportunities to expand the scheme with detailed costings and external funding opportunities be submitted to a future meeting of the Cabinet (Resources) Panel.

13

Resilience of Civic Halls venue and operations

Cllr John Reynolds presented the report on a proposal to undertake a range of additional investigative surveys necessary to address lifecycle repairs and maintenance works required at the Civic and Wulfrun Halls, whilst enabling works are being undertaken on the venues. Approval was requested to the funding to undertake the additional surveys.

Resolved:

1. That the £150,000 expenditure towards the estimated cost of additional technical surveys to identify if future maintenance and repairs can be minimised for the longer term and following recent national incidents, and towards a review of the need for any additional public safety requirements that should be included in the improvement scheme be approved.
2. That a draw down for the required funding from the Budget Contingency reserve, as additional unbudgeted expenditure is required be approved.

14 **Land forming part of un-adopted highway at Cross Street, East Park**

Cllr Peter Bilson presented the report seeking approval to the Council granting easements/wayleaves to statutory undertakers to construct underground ducting under Council land to supply a new development constructed by Welsh Power/Wolverhampton Power Limited. The grant of the lease would generate one off income of £80,000 to the Council.

Resolved:

1. That the Council grant easements/wayleaves to statutory undertakers to supply a new development constructed by Welsh Power/ Wolverhampton Power Limited.
2. That it be noted that the Council had granted a Licence to Wolverhampton Power Limited to carry out works to lay a duct in preparation for the laying of Service Media, within an un-adopted Highway in the ownership of the Council.

15 **Demolition of garages at Hilton Road, Lanesfield**

Cllr Peter Bilson sought approval to the demolition of eight garages in Hilton Road, Lanesfield and the redevelopment of the area with secure parking for local residents. The garages were adjacent to residential blocks where Wolverhampton Homes were undertaking sustainability estates work. The eight concrete garages had now reached the end of their useful life and were increasingly uneconomical to maintain. The occupants of the garages had already been relocated and no objections had been received to the proposals.

Resolved:

1. That the demolition of the eight garages at Hilton Road, Wolverhampton, as recommended by the joint Asset Management Group with Wolverhampton Homes be approved. The resultant vacant site to be laid out as secure parking for the residents of adjacent blocks.
2. That it be noted that as well as removing an ongoing maintenance issue and area for fly tipping, the removal of the garages would provide additional, secure off road parking.

16 **Schedule of Individual Executive Decision Notices**

Resolved:

That the summary of open and exempt individual executive decisions approved by the appropriate Cabinet Members following consultation with the relevant employees be noted.

17 **Exclusion of press and public**

Resolved:

That in accordance with Section 100A(4) of the Local Government Act 1972 the press and public be excluded from the meeting for the remaining items of business as they involve the likely disclosure of exempt information falling within paragraph 3 of Schedule 12A of the Act.

Part 2 - exempt items, closed to press and public

18 **FutureSpace update**

Cllr Andrew Johnson presented the update report on the FutureSpaces programme which highlighted issues identified by the programme activity; advised on the implications of these issues; and sought approval on the implementation of actions related to these matters including:

- Varying the scope of works within the agreed programme mandate and budget;
- Undertaking required necessary works to the 3rd and 4th Floor areas of the Civic Centre; and
- Omitting works to Mezzanine and Registrar's from the current contract.

Resolved:

1. That the omission of the Registrar's and Mezzanine (other than essential enabling works) from the current FutureSpace construction contract owing to increased business risk be approved.
2. That the inclusion of revisions to the construction contract scope which address "life-cycle" maintenance items which would be beneficial to undertake whilst the Civic Centre is vacated for essential repair works be approved.
3. That the inclusion of items directly related to the scope of the FutureSpace programme, within the current contract, where a positive financial business case, or budget exists which could within agreed authority and scope be expended, subject to the delegated authority of the Cabinet Member for Resources in consultation with the Director of Finance and the Strategic Director for Place be approved.

19 **Procurement - award of contracts for works, goods and services**

The Panel considered a report on proposals for the award of contracts for works, goods and services.

Resolved:

1. That authority be delegated to the Cabinet Member for City Housing and Assets, in consultation with the Strategic Director for Place, to approve the award of a contract for New Build Housing on Garage Sites when the evaluation process is completed.
2. That authority be delegated to the Cabinet Member for Children and Young People, in consultation with the Strategic Director for People, to approve the award of a contract for Housing Support Services for People at Risk of Violence and Abuse when the evaluation process is completed.
3. That authority be delegated to the Cabinet Member for City Economy, in consultation with the Strategic Director for Place, to approve the award of a contract for Library Stock Supply when the evaluation process is completed.

4. That authority be delegated to the Cabinet Member for City Economy, in consultation with the Strategic Director for Place, to approve the award of a contract for the Relocation of Café and Other Works at Wolverhampton Art Gallery when the evaluation process is completed.
5. That authority be delegated to the Cabinet Member for City Economy, in consultation with the Strategic Director for Place, to approve the award of a contract for the Development of Bantock House Complex and Gardens when the evaluation process is completed.
6. That authority be delegated to the Cabinet Member for Adults, in consultation with the Strategic Director for People, to approve the award of the contracts for Direct Payments Support Service and Payroll Service when the evaluation process is completed.
7. That authority be delegated to the Cabinet Member for Adults, in consultation with the Strategic Director for People, to approve the award of a contract for Shared Lives when the evaluation process is completed.
8. That authority be delegated to the Cabinet Member for Adults, in consultation with the Strategic Director for People, to approve the award of a contract for Generic Housing and Preventative Floating Support Service when the evaluation process is completed.
9. That the Director of Governance be authorised to execute contracts in respect of the above as required.

20

Update on debt refinancing for Highfields and Penn Building Schools for the Future Private Finance Initiate schemes

Cllrs Andrew Johnson and Claire Darke presented the report on recent discussions with the Council's financial advisor, Ernst and Young, and Amber Infrastructure on a proposed refinancing of Highfields and Penn Building Schools for the Future (BSF) Private Finance Initiative (PFI) projects. The report provided background information on two potential refinancing options and the associated risks. Cllrs Johnson and Darke recommended that the Council proceed with Option 1 which was the more advantageous to the Council.

Resolved:

1. That the Director of Governance be authorised to proceed with the Senior Debt Refinancing for the Highfields and Penn Fields Building Schools for the Future Private Finance Initiative Project Agreement as proposed by Amber Infrastructure as set out in Option 1 of the report.
2. That the final decision on this matter and on the final details of the transaction be delegated to the Cabinet Member for Education and Cabinet Member for Resources in consultation with the Strategic Director People and Director of Finance, including delegation to approve any contracts or any documents necessary to complete the refinancing.

3. That it be noted that the final net gain figure(s) may still be subject to fluctuations dependent upon the prevailing condition of the funding market at the close of the transaction e.g. final Interest Swap breakage cost.
4. That it be noted that the recommendation presented within the report represents the most advantageous option that the Council can secure from this refinancing given current market conditions whilst maintaining an acceptable level of risk.

21 **Southside Markets update**

Cllr Steve Evans presented the report on progress with the project to relocate Wolverhampton Market from its existing position at Market Square to the Snow Hill site in the Southside area of the City. He particularly reported on the budgetary implications of the project following the tender process and the timeline for delivery of the scheme.

Resolved:

1. That the release of the capital budget (as detailed in the capital programme which had been agreed by Full Council on 19 July 2017) for the markets relocation scheme be approved.
2. That it be noted that the reporting required to increase the budget headroom had impacted on the delivery programme for the markets relocation and a new deadline for completion of January 2018 had now been established.

22 **Facilities management delivery model - extension of contracts and status update**

Cllr Peter Bilson requested approval to the extension of Facilities Management contracts until December 2018. The extension of the contracts would allow the Corporate Landlord sufficient time to complete due diligence for the re-procurement of the management and delivery of hard Facilities Management contracts. It would also allow the Council the opportunity to centralise the management of works in a more integrated manner.

Resolved:

1. That the extension of the contract for Building Repairs, Maintenance, and Minor Works, with Gough Group Holdings Limited of Tudor House, Moseley Road, Bilston, WV14 6JD from 1 October 2017 to 31 December 2018 with an extension value of £3.0 million be approved.
2. That the extension of the contracts for corporate security Lot 1 Key Holding and Alarms and Lot 2 with BBP Security Training Services Limited of 1st Floor, St. Peters House, 4 Exchange Street, Wolverhampton, West Midlands, WV1 1TS and Cougar Monitoring Limited of Prime House Sapcote Trading Centre, Powke Lane, Cradley Heath, West Midlands, B64 5QR from 1 October 2017 to 31 December 2018 with a combined estimated extension value of £360,000 be approved.

3. That the extension of the contracts for Electrical and Mechanical Repairs, Pressurisation Units, Maintenance, and Minor Works with RMC Mechanical Services Limited of Unit 1, Steelhouse Lane, Wolverhampton, West Midlands WV2 2AF; R D Jukes & Co. Limited of Walsingham Works, Walsingham Street, Walsall WS1 2JZ and Midwest Electrical Services Limited of 370 New Hampton Road West, Wolverhampton WV6 0RX from 1 October 2017 to 30 September 2018 with a combined estimated extension value of £3.0 million be approved.
4. That the extension of the contract for Fire Warning and Fire Safety Equipment Servicing and Maintenance, with Interserve of Ruscombe Park, Twyford, Berkshire, RG10 9JU from 1 October 2017 to 31 December 2018 with an estimated extension value of £170,000 be approved.
5. That the extension of the contract for washroom facilities, with PHS Group Limited of Block B, Western Industrial Estate, Caerphilly, CF83 1XH from 1 February 2018 to 31 December 2018 with an estimated extension value of £185,000 be approved.
6. That the extension of the contract for service of fixed electrical testing, with Quartzelec Limited of Castle Mound Way, Central Park, Rugby, Warwickshire, CV23 0WB from 1 April 2018 to 31 December 2018 with an estimated extension value of £360,000 be approved.
7. That the extension of the contract for Water Systems Hygiene Monitoring and Management, with Integrated Water Services Limited of Park Lane West, Tipton, DY4 8LH from 01 October 2016 to 31 December 2018 with an estimated extension value of £180,000 be approved.
8. That the status update on the re-procurement of the above contracts under a single FM Delivery provider as detailed in section 4 of the report be noted.

23

Corn Hill car park acquisition

Cllr John Reynolds sought approval to the principle of making an offer for the acquisition of the 0.50 ha Corn Hill Car Park (formerly the Royal Mail sorting office) to the south of the multi-storey car park at Interchange subject to undertaking further due diligence to support a detailed business case. The site had recently been put on the market and there was an urgency to seek approval before the deadline imposed by the vendor. The site was allocated in the City Centre Area Action Plan (AAP) as part of the Interchange development masterplan for office-led mixed use. The masterplan for the Corn Hill site suggested in the region of 150,000sq ft accommodation could be provided creating approximately 820 jobs.

Resolved:

1. That the principle of the Council bidding on the Corn Hill site based on its strategic importance in the context of the Interchange masterplan be endorsed.

2. That authority be delegated to the Cabinet Members for City Economy and Resources in consultation with the Strategic Director for Place and the Director of Finance to approve the full business case for submitting a bid subject to ongoing due diligence.

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Cabinet (Resources) Panel

3 October 2017

Report title	Fees and Charges Review 2018-2019	
Decision designation	AMBER	
Cabinet member with lead responsibility	Councillor Andrew Johnson Resources	
Corporate Plan priority	Confident Capable Council	
Key decision	Yes	
In forward plan	Yes	
Wards affected	All	
Accountable Director	Claire Nye, Director of Finance	
Originating service	Strategic Finance	
Accountable employee	Michelle Howell	Finance Business Partner
	Tel	01902 553197
	Email	Michelle.Howell@wolverhampton.gov.uk
Report to be/has been considered by	Strategic Executive Board	12 September 2017
	Confident, Capable Council	22 November 2017
	Scrutiny Panel	

Recommendation(s) for action or decision:

The Cabinet (Resources) Panel is recommended to:

1. Approve the fees and charges [as set out in Appendices A to D] to take effect from 1 November 2017 (or as soon as possible thereafter).
2. Approve that in the following instances, authority be jointly delegated to the responsible Strategic Director in consultation with the Director of Finance, to vary fees and charges during the financial year:
 - a. Where the cost of food (including frozen food) and drink procured for resale or onward supply changes, fees and charges may be set taking the new costs into account.

- b. Where short-term change in fees and charges to ensure that a business opportunity can be pursued or secured; if the change is for a period of more than two months then the change should be referred to Cabinet (Resources) Panel for decision during the two month period.
 - c. Where an opportunity arises to secure a sale by matching the price to that of an organisation the Council is in competition with, ensuring that satisfactory 'price match' documentation is maintained to evidence the one-off fee amendment.
 - d. Where market conditions dictate, leisure membership fees may be varied providing that satisfactory market information is maintained.
 - e. Leisure centre activity prices may be varied in line with market conditions providing that satisfactory market information is maintained.
 - f. Charges to partner organisations for support services may be varied.
 - g. Court summons costs charged to council tax and business rates payers may be varied following default on payments.
 - h. Where the cost of poison procured for the purpose of pest control changes, pest control fees and charges may be varied in proportion with the change in costs.
 - i. Where market conditions dictate, charges for commercial waste collection may be varied providing that satisfactory market information is maintained.
 - j. Library charges may be varied to fall in line with Black Country Libraries in Partnership (BCLiP) participating authorities (Dudley, Walsall, Wolverhampton and Sandwell).
 - k. Adult Education Service charges may be varied in response to Skills Funding Agency and Education Funding Agency funding allocations for the applicable academic year.
 - l. Charges to schools/academies for services delivered under Service Level Agreements (SLAs) may be varied.
 - m. Where bespoke professional services are provided to external organisations.
3. Approve that in the following instances, authority be jointly delegated to the responsible Cabinet Member for the service and Cabinet Member for Resources, in consultation with the relevant Strategic Director and the Director of Finance as appropriate, to vary existing fees and charges during the financial year:
- a. Where the Council wishes to subsidise a charitable event that may not break even financially for the authority.
 - b. Where the Council wishes to generate income from advertising upon Council property.

- c. Where the Council wishes to vary charges for bars and catering.
 - d. Where it is beneficial to the Council to generate additional income that will reduce the net budget.
4. Approve that where there is an opportunity to secure an act or event or utilise available rooms or halls for hire within Visitor Economy services and the projected net cost of the act, event or room hire generates a commercial return (including taking account of secondary spend from catering and sales), authority shall be jointly delegated to the Head of Service - Visitor Economy and the Director of Finance to vary the fees and charges. Any such variations will be recorded, along with the reason, as part of the normal evidencing process for audit purposes. Details of any variations should to be reported to Strategic Finance in a format agreed by the Director of Finance.
 5. Approve that, should any amendment be made to the VAT treatment of specific fees and charges, authority to vary those fees and charges be delegated to the Cabinet Member for Resources, together with the responsible Cabinet Member, in consultation with the Director of Finance and the responsible Strategic Director.
 6. Approve that any variations to fees and charges made under recommendations 2 to 5 above must be properly documented and appropriate records retained to ensure that there are robust records for the purpose of independent audit.

Recommendations for noting:

The Cabinet (Resources) Panel is asked to note:

1. That the fees and charges for the following items, are not reviewed as part of this report as they will be subject to separate arrangements for their approval:
 - a. Adult social care contributions to care packages.
 - b. Street trading, Hackney Carriage and private hire licensing and general licensing charges.
 - c. Food and drink (for onward supply or resale) prices (see recommendation 2.a.).

1.0 Purpose

- 1.1 The purpose of this report is to present recommended tariffs for the majority of fees and charges receivable by the Council, to take effect from 1 November 2017 (or as soon as possible thereafter).

2.0 Background

- 2.1 The Council makes a wide range of fees and charges for many of its services. Some are discretionary and others are either specified or restricted by legislation or Government policy.
- 2.2 The following outlines the requirements of the Financial Procedure Rules with regard to fees and charges:

1. All fees and charges within the Council's control, influenced by or associated with the Council, shall be approved by the Cabinet (Resources) Panel.
2. The Section 151 Officer shall prepare, not less than once in any twelve month period, a comprehensive fees and charges report to the Cabinet (Resources) Panel, which shall include recommendations on revisions to all fees and charges within the Council's control, influenced by or associated with the Council (with the exception of fees and charges relating solely to the Housing Revenue Account). This shall include reference to all relevant fees and charges for which no change is proposed.
3. All fees and charges shall take into account the full costs of the service in question, including recharges for support services and capital charges, subject to any approvals under paragraph 6.
4. All fees and charges shall be fully reviewed at least once in any twelve month period.
5. At the point of review, all fees and charges shall take into account the increase in the estimated costs of the service in question (taken over the forthcoming twelve months), subject to any approvals under paragraph 6.
6. Any deviation from paragraphs 3 or 5 shall in itself require the approval, on an individual fee or charge basis, of Cabinet (Resources) Panel.
7. In considering whether to grant an approval, the Cabinet (Resources) Panel shall consider the following factors: underlying cost and the extent of cost recovery and or subsidy, comparison with other providers of similar or equivalent services, affordability and effect on demand, as well as any other relevant considerations.
8. All Fees and charges shall be approved on a VAT exclusive basis.

9. The Section 151 Officer (or his/her delegate) shall maintain a register of all fees and charges currently receivable by, influenced by or associated with the Council.

3.0 Recommended Fees and Charges

- 3.1 Appendices A to C provide a detailed listing of all of the Council's fees and charges presented for approval at this meeting of Cabinet (Resources) Panel.
- 3.2 Once again, the fees and charges presented in this report have been subject to on-going, detailed review in recent months as part of the annual assessment in accordance with the Council's Constitution. Focus has been paid to assessing the level of cost recovery of each fee or charge and relevant statute and regulation as applicable. Market conditions have been considered where relevant and as a result several fees and charges have been frozen or reduced to ensure that the Council remains competitive.
- 3.3 Schedule One of the Building Act 1984 identifies the Regulations which Local Authorities have a duty to enforce in relation to the setting of Building Control Charges. Therefore, these charges have been set in accordance with the Building (Local Authority Charges) Regulation 2010, as required by the Building Act 1984. The Scheme for recovery of Building Regulation Charges and Associated Matters for the City of Wolverhampton Council is included at Appendix D.

4.0 Other Fees and Charges

- 4.1 The Council also levies other fees and charges that are not included in Appendices A to C for which no recommendation is being made in this report. These are:
1. Charges relating to adult social care contributions to care packages which are set in line with the national benefits system and will be the subject of a separate report to Cabinet (Resources) Panel.
 2. Charges relating to street trading, Hackney Carriage and Private Hire licensing and general licensing which will be considered separately by the Licensing Committee on 24 January 2018.
 3. Fees and charges relating to food and drink; for the reasons outlined in 4.3 below, it is proposed that any changes to the current level of these charges will be dealt with through delegated authority for which approval is sought in this report (see recommendation 2.a. above).
- 4.2 In addition, where applicable, the Council may charge for the provision of bespoke professional services to external organisations (for example, legal, accounting, architectural and engineering services). A quotation of proposed charges, based on full cost recovery, will be provided in advance to the external body for this purpose.
- 4.3 There are certain circumstances where for operational reasons and to afford the necessary commercial and legal flexibility, it is proposed that:

1. Authority be jointly delegated to the responsible Strategic Director in consultation with the Director of Finance, to vary fees and charges during the financial year or,
2. Authority be jointly delegated to the responsible Cabinet Member for the service and Cabinet Member for Resources, in consultation with the relevant Strategic Director and the Director of Finance, to vary fees and charges during the financial year.

- 4.4 As in previous years, delegated authority is requested for the Cabinet Member for Resources together with the responsible Cabinet Member, in consultation with the Director of Finance and the responsible Strategic Director, to adjust any fees and charges as appropriate, where this is as a result of any changes to the VAT treatment.
- 4.5 It is important to note that in accordance with delegated authority, as approved by Cabinet (Resources) Panel on 20 October 2015, a policy for charging parents for the placement costs of Looked After Children who are subject to a Full Care Order or a S20 Voluntary arrangement, was approved by the Cabinet Member for Children and Young People in consultation with the Strategic Director of People for implementation and application from 1 October 2016. Full details are available in the 'Policy for charging parents for Looked after Children (LAC) Services' Individual Executive Decision Notice.
- 4.6 Any variations to fees and charges within the scope of this report made under delegated authority must be properly documented and retained by the relevant officers to ensure that there is a robust audit trail.

5.0 Evaluation of alternative options:

- 5.1 In determining the proposed fees and charges for approval, consideration has been made to the impact on demand as a result of price fluctuations and commercialisation. Some prices have been frozen or reduced, whilst others have been uplifted. If we were to freeze all prices at the current levels, any potential additional income that could be generated to support the Council over the medium term would be lost. This would therefore impact on the resources available to the Council and potentially service delivery.

6.0 Reasons for decision(s):

- 6.1 It is recommended that the fees and charges as set out in Appendices A to D are approved for implementation from 1 November 2017 (or as soon as possible thereafter). It is anticipated that the implementation of the revised fees and charges will generate additional income which will contribute towards reducing the Council's projected medium term budget deficit, which stands at £15.5 million to be identified by 2019-2020, as reported to Cabinet on 19 July 2017.

7.0 Financial implications

- 7.1 Increases in fees and charges income will contribute to reducing the Council's medium term budget deficit, which is projected to be £15.5 million by 2019-2020 as stated in the Draft Budget and Medium Term Financial Strategy 2018-2019 to 2019-2020 report presented to Cabinet on 19 July 2017.
- 7.2 Any impact on budgets arising as a result of the proposed fees and charges will be incorporated into the 2018-2019 budget setting process and will be reflected in future Budget and Medium Term Financial Strategy update reports to Cabinet.
- 7.3 It is important to be aware that additional income from increases in fees and charges is uncertain, as the resulting impact upon demand that will arise from changes in fees and charges cannot be predicted with certainty, although this is considered during the price setting process.
- 7.4 The impact of these changes to fees and charges will be examined closely throughout 2018-2019 and the remainder of 2017-2018 as part of the Council's revenue budget monitoring arrangements and where appropriate, further reports will be presented to Councillors.
[RP/12092017/U]

8.0 Legal implications

- 8.1 The Council is under a constitutional duty to review its fees and charges at least annually and to maintain a register of such charges. This report and the attached appendices meet this constitutional requirement.
[RB/12092017/A]

9.0 Equalities implications

- 9.1 The Council operates an open and consultative approach to the development of its budget and the general financial position of the Council has, once again, been the subject of detailed public consultation. The changes to fees and charges outlined in the report are primarily as a result of cost increases and inflationary pressures to ensure the Council recovers its costs where possible and provides best value to residents and customers.
- 9.2 Where possible, charges have been frozen in order to minimise the impact on those groups that fall under the protected characteristics (e.g. the costs for certain leisure activities and library charges). This has formed part of the Council's cumulative consideration, which sits alongside the review of individual fees and charges

10.0 Environmental implications

- 10.1 There may be environmental implications arising from some of the proposed tariff changes but this will vary depending on the nature of the services. Individual environmental implications will, therefore, be assessed as part of the fees and charges setting process.

11.0 Human resources implications

- 11.1 This report has no direct human resources implications.

12.0 Corporate landlord implications

- 12.1 Several of the tariffs in the attached appendices fall with the responsibility of the Corporate Landlord function. The proposed fees and charges are consistent with current policies for the service.

13.0 Schedule of background papers

Draft Budget and Medium Term Financial Strategy 2018-2019 to 2019-2020, report to Cabinet, 19 July 2017.

Fees and Charges Review 2017/18, report to Cabinet (Resources) Panel, 4 October 2016.

Description	Current Charge incl	Current charge excl	VAT Rate	Proposed Charge incl	Proposed Charge excl	Change excl VAT
	VAT £	VAT £		VAT £	VAT £	
CORPORATE SERVICES						
Revenues & Benefits						
Penalties for failure to supply information in relation to council tax and business rates recovery (statutory amounts):						
- Failure after first request	70.00	70.00	NB	70.00	70.00	0.00
- Failure after second request	280.00	280.00	NB	280.00	280.00	0.00
Fees charged to individuals when taken to court over outstanding council tax or business rate debts (Charge applicable from 1.4.2017, subject to approval by the Magistrates):						
- Council Tax: Summons costs if balance is greater than £250	70.00	70.00	NB	67.00	67.00	-3.00
- Council Tax: Liability Order costs if balance is greater than £250	7.00	7.00	NB	7.00	7.00	0.00
- Council Tax: Summons costs if balance is less than £250	18.00	18.00	NB	18.00	18.00	0.00
- Business Rates : Summons costs	102.00	102.00	NB	106.00	106.00	4.00
- Business Rates: Liability Order costs	11.00	11.00	NB	11.00	11.00	0.00
- BID Levy: Summons costs	60.00	60.00	NB	62.00	62.00	2.00
- BID Levy: Liability Order costs	7.00	7.00	NB	7.00	7.00	0.00
Charges for late payment of invoices (statutory amounts):						
-Amount of debt up to £999.99	40.00	40.00	NB	40.00	40.00	0.00
-Amount of debt £1,000 to £9,999.99	70.00	70.00	NB	70.00	70.00	0.00
-Amount of debt £10,000 or more	100.00	100.00	NB	100.00	100.00	0.00
The Hub						
Administration charge for processing DBS checks	24.00	20.00	SR	24.00	20.00	0.00
Administation charge for raising of invoices relating to overpayment of salary	New charge		SR	16.80	14.00	
GOVERNANCE						

VAT Codes: SR - Standard Rate at 20%; ZR - Zero Rate; NB - Non-Business/Outside Scope of VAT; LR - Lower Rate at 5%

** Change in VAT treatment; *** No longer applicable

Description	Current Charge incl	Current charge excl	VAT Rate	Proposed Charge incl	Proposed Charge excl	Change excl VAT
	VAT £	VAT £		VAT £	VAT £	
Registrars						
Nationality Checking Service						
Single person fee - adult or child (Charge applicable from 1.1.17 to 31.3.18)	65.00	54.17	SR	65.00	54.17	0.00
Single person fee - adult or child (Charge applicable from 1.4.18 to 31.3.19)	70.00	58.33	SR	75.00	62.50	4.17
Husband , wife & up to 2 children (Charge applicable from 1.1.17 to 31.3.18)	135.00	112.50	SR	135.00	112.50	0.00
Husband , wife & up to 2 children (Charge applicable from 1.4.18 to 31.3.19)	150.00	125.00	SR	150.00	125.00	0.00
Additional children on family application (Charge applicable from 1.1.17 to 31.3.18)	45.00	37.50	SR	65.00	54.17	16.67
Additional children on family application (Charge applicable from 1.4.18 to 31.3.19)	45.00	37.50	SR	75.00	62.50	25.00
NCS application forms (Charge applicable from 1.1.17 to 31.3.18)	2.00	2.00	NB	2.00	2.00	0.00
NCS application forms (Charge applicable from 1.4.18 to 31.3.19)	3.00	3.00	NB	3.00	3.00	0.00
JCAP [Joint Citizenship and Passport Checking] - Additional to Nationality Checking fee	11.00	9.17	SR	10.00	8.33	-0.84
European Passport Return Service	10.00	8.33	SR	10.00	8.33	0.00
License Fee for Approved Premises						
First License Application (Charge applicable from 1.10.17 to 31.3.18)	New charge		NB	675.00	675.00	
License Renewal (Charge applicable from 1.1.17 to 31.3.18)	1,355.00	1,355.00	NB	1,355.00	1,355.00	0.00
First License Application or License Renewal (Charge applicable from 1.4.18 to 31.3.19)	1,370.00	1,370.00	NB	1,370.00	1,370.00	0.00
Each additional room (Charge applicable from 1.4.18 to 31.3.19)	75.00	75.00	NB	75.00	75.00	0.00
Marriages & Civil Partnerships:						
Wedding Packages (Civic Venues):						
Ceremony upgrade package	120.00	100.00	SR	120.00	100.00	0.00
Ceremony rehearsal fee	45.00	37.50	SR	45.00	37.50	0.00

VAT Codes: SR - Standard Rate at 20%; ZR - Zero Rate; NB - Non-Business/Outside Scope of VAT; LR - Lower Rate at 5%

** Change in VAT treatment; *** No longer applicable

Description	Current Charge incl	Current charge excl	VAT Rate	Proposed Charge incl	Proposed Charge excl	Change excl VAT
	VAT £	VAT £		VAT £	VAT £	
Lady Wulfruna Suite & Mayors Parlour [Marriages & Civil Partnerships]						
Monday-Thursday (Charges applicable from 1.1.17 to 31.3.18)	150.00	150.00	EX	150.00	150.00	0.00
Monday-Thursday (Charges applicable from 1.4.18 to 31.3.19)	150.00	150.00	EX	150.00	150.00	0.00
Friday (Charges applicable from 1.1.17 to 31.3.18)	170.00	170.00	EX	170.00	170.00	0.00
Friday (Charges applicable from 1.4.18 to 31.3.19)	170.00	170.00	EX	170.00	170.00	0.00
Saturday am (Charges applicable from 1.1.17 to 31.3.18)	200.00	200.00	EX	200.00	200.00	0.00
Saturday am (Charges applicable from 1.4.18 to 31.3.19)	200.00	200.00	EX	200.00	200.00	0.00
Saturday pm (Charges applicable from 1.1.17 to 31.3.18)	250.00	250.00	EX	250.00	250.00	0.00
Saturday pm (Charges applicable from 1.4.18 to 31.3.19)	250.00	250.00	EX	250.00	250.00	0.00
Sunday / Bank Holiday (Subject to accessibility. Charges to applicable from 1.1.17 to 31.3.18)	300.00	300.00	EX	300.00	300.00	0.00
Sunday / Bank Holiday (Subject to accessibility. Charges to applicable from 1.4.18 to 31.3.19)	300.00	300.00	EX	300.00	300.00	0.00
Bantock Suite [Marriages & Civil Partnerships]						
Monday-Thursday (Charge applicable from 1.1.17 to 31.3.18)	80.00	80.00	EX	80.00	80.00	0.00
Monday-Thursday (Charge applicable from 1.4.18 to 31.3.19)	80.00	80.00	EX	80.00	80.00	0.00
Friday (Charge applicable from 1.1.17 to 31.3.18)	89.00	89.00	EX	89.00	89.00	0.00
Friday (Charge applicable from 1.4.18 to 31.3.19)	89.00	89.00	EX	89.00	89.00	0.00
Saturday am (Charge applicable from 1.1.17 to 31.3.18)	110.00	110.00	EX	110.00	110.00	0.00
Saturday am (Charge applicable from 1.4.18 to 31.3.19)	110.00	110.00	EX	110.00	110.00	0.00

VAT Codes: SR - Standard Rate at 20%; ZR - Zero Rate; NB - Non-Business/Outside Scope of VAT; LR - Lower Rate at 5%

** Change in VAT treatment; *** No longer applicable

Description	Current Charge incl	Current charge excl	VAT Rate	Proposed Charge incl	Proposed Charge excl	Change excl VAT
	VAT £	VAT £		VAT £	VAT £	
Approved Premises (Hotels etc) (Marriages & Civil Partnerships):						
Monday-Thursday (Charge applicable from 1.1.17 to 31.3.18)	335.00	335.00	NB	335.00	335.00	0.00
Monday-Thursday (Charge applicable from 1.4.18 to 31.3.19) - see below Mon - Fri charge	345.00	345.00	NB	0.00	0.00	
Friday (Charge applicable from 1.1.17 to 31.3.18)	355.00	355.00	NB	355.00	355.00	0.00
Friday (Charge applicable from 1.4.18 to 31.3.19) - see below Mon - Fri charge	365.00	365.00	NB	0.00	0.00	
Monday-Friday (Charge applicable from 1.4.18 to 31.3.19)	New charge		NB	375.00	375.00	
Monday-Friday (Charge applicable from 1.4.19 to 31.3.20)	New charge		NB	400.00	400.00	
Saturday (Charge applicable from 1.1.17 to 31.3.18)	430.00	430.00	NB	430.00	430.00	0.00
Saturday (Charge applicable from 1.4.18 to 31.3.19)	440.00	440.00	NB	450.00	450.00	10.00
Saturday (Charge applicable from 1.4.19 to 31.3.20)	440.00	440.00	NB	475.00	475.00	35.00
Sunday/Public Holiday (Charge applicable from 1.1.17 to 31.3.18)	485.00	485.00	NB	485.00	485.00	0.00
Sunday/Public Holiday (Charge applicable from 1.3.18 to 31.4.19)	500.00	500.00	NB	500.00	500.00	0.00
Sunday/Public Holiday (Charge applicable from 1.3.19 to 31.4.20)	500.00	500.00	NB	525.00	525.00	25.00
Lady Wulfruna Suite & Mayors Parlour [Renewal of Vows, Baby Naming & Conversion Ceremonies]						
Monday to Thursday (Charges applicable from 1.1.17 to 31.3.18)	150.00	125.00	SR	150.00	125.00	0.00
Monday to Thursday (Charges applicable from 1.3.18 to 31.4.19)	150.00	125.00	SR	150.00	125.00	0.00
Friday (Charges applicable from 1.1.17 to 31.3.18)	160.00	133.33	SR	160.00	133.33	0.00
Friday (Charges applicable from 1.4.18 to 31.3.19)	160.00	133.33	SR	160.00	133.33	0.00

VAT Codes: SR - Standard Rate at 20%; ZR - Zero Rate; NB - Non-Business/Outside Scope of VAT; LR - Lower Rate at 5%

** Change in VAT treatment; *** No longer applicable

Description	Current Charge incl	Current charge excl	VAT Rate	Proposed Charge incl	Proposed Charge excl	Change excl VAT
	VAT £	VAT £		VAT £	VAT £	
Saturday before 1.00 pm (Charges applicable from 1.1.17 to 31.3.18)	180.00	150.00	SR	180.00	150.00	0.00
Saturday before 1.00 pm (Charges applicable from 1.4.18 to 31.3.19)	180.00	150.00	SR	180.00	150.00	0.00
Saturday after 1.00 pm (Charges applicable from 1.1.17 to 31.3.18)	200.00	166.67	SR	200.00	166.67	0.00
Saturday after 1.00 pm (Charges applicable from 1.4.18 to 31.3.19)	200.00	166.67	SR	200.00	166.67	0.00
Sunday & Bank Holidays (Charges applicable from 1.1.17 to 31.3.18)	250.00	208.33	SR	250.00	208.33	0.00
Sunday & Bank Holidays (Charges applicable from 1.4.18 to 31.3.19)	250.00	208.33	SR	250.00	208.33	0.00
The Bantock Suite [Renewal of Vows, Baby Naming & Conversion Ceremonies]						
Monday to Thursday (Charge applicable from 1.1.17 to 31.3.18)	50.00	41.67	SR	50.00	41.67	0.00
Monday to Thursday (Charge applicable from 1.4.18 to 31.3.19)	50.00	41.67	SR	50.00	41.67	0.00
Friday (Charge applicable from 1.1.17 to 31.3.18)	70.00	58.33	SR	70.00	58.33	0.00
Friday (Charge applicable from 1.4.18 to 31.3.19)	70.00	58.33	SR	70.00	58.33	0.00
Saturday before 1.00 pm (Charge applicable from 1.1.17 to 31.3.18)	80.00	66.67	SR	80.00	66.67	0.00
Saturday before 1.00 pm (Charge applicable from 1.4.18 to 31.3.19)	80.00	66.67	SR	80.00	66.67	0.00
Approved Premise (Hotels etc) [Renewal of Vows, Baby Naming & Conversion Ceremonies]						
Monday-Thursday (Charge applicable from 1.1.17 to 31.3.18)	200.00	166.67	SR	200.00	166.67	0.00
Monday-Thursday (Charge applicable from 1.4.18 to 31.3.19) - see below Mon - Fri charge	200.00	166.67	SR	0.00	0.00	
Friday (Charge applicable from 1.1.17 to 31.3.18) - see below Mon - Fri charge	220.00	183.33	SR	220.00	183.33	
Friday (Charge applicable from 1.4.18 to 31.3.19) - see below Mon - Fri charge	220.00	183.33	SR	0.00	0.00	

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** Change in VAT treatment; *** No longer applicable

Description	Current Charge incl		Current charge excl		VAT Rate	Proposed Charge incl		Proposed Charge excl		Change excl VAT
	VAT	£	VAT	£		VAT	£	VAT	£	
Monday-Friday (Charge applicable from 1.4.18 to 31.3.19)	New charge				SR	250.00		208.33		
Monday-Friday (Charge applicable from 1.4.19 to 31.3.20)	New charge				SR	270.00		225.00		
Saturday (Charge applicable from 1.1.17 to 31.3.18)	250.00		208.33		SR	250.00		208.33		0.00
Saturday (Charge applicable from 1.4.18 to 31.3.19)	250.00		208.33		SR	260.00		216.67		8.34
Saturday (Charge applicable from 1.4.19 to 31.3.20)	250.00		208.33		SR	300.00		250.00		41.67
Sunday/Public Holiday (Charge applicable from 1.1.17 to 31.3.18)	275.00		229.17		SR	275.00		229.17		0.00
Sunday/Public Holiday (Charge applicable from 1.4.18 to 31.3.19)	275.00		229.17		SR	285.00		237.50		8.33
Sunday/Public Holiday (Charge applicable from 1.4.19 to 31.3.20)	275.00		229.17		SR	320.00		266.67		37.50
Private Citizenship Ceremonies										
Charge applicable from 1.1.17 to 31.3.18	180.00		180.00		NB	180.00		180.00		0.00
Charge applicable from 1.4.18 to 31.3.19	180.00		180.00		NB	185.00		185.00		5.00
Citizenship Ceremony - Saturday mornings fee	40.00		40.00		NB	45.00		45.00		5.00
Commemorative Certificates/Booking Fees										
12 x 8 unmounted certificate***	3.00		2.50		SR	0.00		0.00		
12 x 8 mounted certificate***	5.00		4.17		SR	0.00		0.00		
Same day certificate issue	21.00		21.00		NB	20.00		20.00		-1.00
Certificate postage	New charge				NB	1.00		1.00		
Amendment fee for bookings	30.00		30.00		NB	30.00		30.00		0.00
Out of Hours Appointment Fee (Saturday mornings or late night appointments)	12.00		10.00		SR	15.00		12.50		2.50
Proof of Life and Residence										
Single application	15.00		12.50		SR	15.00		12.50		0.00
Multiple applications annually	30.00		25.00		SR	30.00		25.00		0.00
Information Governance										

VAT Codes: SR - Standard Rate at 20%; ZR - Zero Rate; NB - Non-Business/Outside Scope of VAT; LR - Lower Rate at 5%

** Change in VAT treatment; *** No longer applicable

Description	Current Charge incl	Current charge excl	VAT Rate	Proposed Charge incl	Proposed Charge excl	Change excl VAT
	VAT £	VAT £		VAT £	VAT £	
Subject Access Requests - Statutory Fee (1.4.17 - 24.5.18)	10.00	10.00	NB	10.00	10.00	0.00
Subject Access Requests (25.5.18 onwards). Statutory fee of £10 per request ceases. A 'reasonable fee' based on administrative costs incurred can be imposed if a request is manifestly unfounded or excessive, particularly if it is repetitive.	10.00	10.00	NB	0.00	0.00	-10.00
Request for CCTV footage from insurance company or solicitor regarding accident involving client	84.00	70.00	SR	84.00	70.00	0.00
Request for CCTV footage from insurance company or solicitor regarding damage to client property	84.00	70.00	SR	84.00	70.00	0.00
Request for information from insurance company or solicitor regarding non-personal information	90.00	75.00	SR	90.00	75.00	0.00
Request for general CCTV footage	30.00	25.00	SR	30.00	25.00	0.00
Markets -						
Wolverhampton Market						
Licensed Cabins (weekly licence fee)						
10 foot Cabin (including utilities and service charge)	136.00	136.00	EX	136.00	136.00	0.00
10 foot Cabin (excluding utilities including service charge)	131.00	131.00	EX	131.00	131.00	0.00
20 foot Cabin (including utilities and service charge)	172.00	172.00	EX	172.00	172.00	0.00
30 foot Cabin (excluding utilities including service charge)	203.00	203.00	EX	203.00	203.00	0.00
Facility						
Cold Storage Unit	24.00	20.00	SR	24.00	20.00	0.00
Storerooms	18.00	15.00	SR	18.00	15.00	0.00
Wolverhampton Market – Miscellaneous Fees and Charges (maximum)						
Open Market Spaces (Daily)	24.00	24.00	EX	24.00	24.00	0.00
Children's Rides (weekly)	20.00	20.00	EX	20.00	20.00	0.00

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** Change in VAT treatment; *** No longer applicable

Description	Current Charge incl	Current charge excl	VAT Rate	Proposed Charge incl	Proposed Charge excl	Change excl VAT
	VAT £	VAT £		VAT £	VAT £	
Wolverhampton Open Market						
Per Day (Licenced Trader)						
Tuesday	30.00	30.00	EX	30.00	30.00	0.00
Wednesday	12.00	12.00	EX	12.00	12.00	0.00
Friday	25.00	25.00	EX	25.00	25.00	0.00
Saturday	25.00	25.00	EX	25.00	25.00	0.00
Per Day (Casual Trader)						
Tuesday	35.00	35.00	EX	35.00	35.00	0.00
Wednesday	15.00	15.00	EX	15.00	15.00	0.00
Friday	28.00	28.00	EX	28.00	28.00	0.00
Saturday	28.00	28.00	EX	28.00	28.00	0.00
Bilston Market						
Indoor Market – (individual fees depend upon size, location and amenities of stall)						
Zone 1	145.75	145.75	EX	145.75	145.75	0.00
Zone 3	135.25	135.25	EX	135.25	135.25	0.00
Zone 4	113.45	113.45	EX	113.45	113.45	0.00
Storerooms (maximum)	33.90	28.25	SR	33.90	28.25	0.00
Car Parking	2.00	1.67	SR	2.00	1.67	0.00
Bilston Market - Miscellaneous Fees and						
Indoor Spaces (per week)	30.00	30.00	EX	30.00	30.00	0.00
Indoor Spaces (daily)	10.00	10.00	EX	10.00	10.00	0.00
Children's Rides	25.00	25.00	EX	25.00	25.00	0.00
Bilston Open Market						
Stall Fee Middle - Licenced Trader						
Monday	14.00	14.00	EX	14.00	14.00	0.00
Thursday	26.00	26.00	EX	26.00	26.00	0.00
Friday	14.00	14.00	EX	14.00	14.00	0.00
Saturday	25.00	25.00	EX	25.00	25.00	0.00
Stall Fee Middle - Casual Trader						
Monday	19.00	19.00	EX	17.00	17.00	-2.00
Thursday	30.00	30.00	EX	30.00	30.00	0.00
Friday	17.00	17.00	EX	17.00	17.00	0.00

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** Change in VAT treatment; *** No longer applicable

Description	Current Charge incl	Current charge excl	VAT Rate	Proposed Charge incl	Proposed Charge excl	Change excl VAT
	VAT £	VAT £		VAT £	VAT £	
Saturday	28.00	28.00	EX	28.00	28.00	0.00
Stall Fee Corner - Licenced Trader						
Monday	23.00	23.00	EX	23.00	23.00	0.00
Thursday	29.00	29.00	EX	29.00	29.00	0.00
Friday	22.00	22.00	EX	22.00	22.00	0.00
Saturday	35.00	35.00	EX	35.00	35.00	0.00
Stall Fee Corner -Casual Trader						
Monday	26.00	26.00	EX	26.00	26.00	0.00
Thursday	32.00	32.00	EX	32.00	32.00	0.00
Friday	25.00	25.00	EX	25.00	25.00	0.00
Saturday	38.00	38.00	EX	38.00	38.00	0.00
Loading Bay Fee (Per Day)						
Monday - Small Vehicle	15.00	15.00	EX	15.00	15.00	0.00
Monday - Large Vehicle	25.00	25.00	EX	25.00	25.00	0.00
Thursday - Small Vehicle	25.00	25.00	EX	25.00	25.00	0.00
Thursday - Large Vehicle	35.00	35.00	EX	35.00	35.00	0.00
Friday - Small Vehicle	15.00	15.00	EX	15.00	15.00	0.00
Friday - Large Vehicle	25.00	25.00	EX	25.00	25.00	0.00
Saturday - Small Vehicle	25.00	25.00	EX	25.00	25.00	0.00
Saturday - Large Vehicle	35.00	35.00	EX	35.00	35.00	0.00
Patio Area (Licenced Trader)						
Monday	23.00	23.00	EX	23.00	23.00	0.00
Thursday	29.00	29.00	EX	29.00	29.00	0.00
Friday	22.00	22.00	EX	22.00	22.00	0.00
Saturday	35.00	35.00	EX	35.00	35.00	0.00
Patio Area (Casual Trader)						
Monday	26.00	26.00	EX	26.00	26.00	0.00
Thursday	32.00	32.00	EX	32.00	32.00	0.00
Friday	25.00	25.00	EX	25.00	25.00	0.00
Saturday	38.00	38.00	EX	38.00	38.00	0.00
Extension Space Fee						
Open Market (extension marked areas only)	Free	Free		Free	Free	n/a

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	VAT £	VAT £		VAT £	VAT £	
Demonstration Area / Space Fee						
Monday	18.00	18.00	EX	18.00	18.00	0.00
Thursday	29.00	29.00	EX	29.00	29.00	0.00
Friday	18.00	18.00	EX	18.00	18.00	0.00
Saturday	20.00	20.00	EX	20.00	20.00	0.00
Wednesfield Market						
Stall Fee (Licenced Trader)						
Tuesday	15.00	15.00	EX	15.00	15.00	0.00
Wednesday (Pre Owned Goods)	12.00	12.00	EX	12.00	12.00	0.00
Wednesday (New Goods)	15.00	15.00	EX	15.00	15.00	0.00
Friday	15.00	15.00	EX	15.00	15.00	0.00
Saturday	15.00	15.00	EX	15.00	15.00	0.00
Stall Fee (Casual Trader)						
Tuesday	18.00	18.00	EX	18.00	18.00	0.00
Wednesday (Pre Owned Goods)	15.00	15.00	EX	15.00	15.00	0.00
Wednesday (New Goods)	18.00	18.00	EX	18.00	18.00	0.00
Friday	18.00	18.00	EX	18.00	18.00	0.00
Saturday	18.00	18.00	EX	18.00	18.00	0.00
Wholesale Market						
Weekly vehicle Parking Fee (applicable to non-tenants only)	35.00	29.17	SR	35.00	29.17	0.00
Miscellaneous Fees and Charges						
Occasional Market/Craft Fair						
6 - 12 traders	80.00	80.00	EX	80.00	80.00	0.00
25 traders or less	170.00	170.00	EX	170.00	170.00	0.00
26 – 74 traders	340.00	340.00	EX	340.00	340.00	0.00
75 + traders	570.00	570.00	EX	570.00	570.00	0.00
Charity /Fundraising Groups (Admin Fee Only)	20.00	20.00	EX	20.00	20.00	0.00
Car Boot Sale (Charity/Fundraising Groups Only)	20.00	20.00	EX	20.00	20.00	0.00
Miscellaneous Fee						
Amendment to Tradeline	200.00	200.00	EX	200.00	200.00	0.00

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	VAT £	VAT £		VAT £	VAT £	
Transfer of Goodwill						
Transfer of goodwill to immediate family member. (Mother, father, son, daughter, brother and sister)	Free	Free		Free	Free	
Additional Market Days (Pre-Booked) all markets i.e. Christmas)per stall)	10.00	10.00	EX	10.00	10.00	0.00
Additional Market Days (Not Pre-Booked) all markets i.e. Christmas)per stall)	13.00	13.00	EX	13.00	13.00	0.00
One charity stall at each site once a week	Free	Free	EX	Free	Free	n/a
Businesses not selling, giving out information only	Free	Free	EX	Free	Free	n/a
Out of Core Hours (traders who have paid and traded all day) per stall	0.00	0.00	EX	0.00	0.00	0.00
Out of Core Hours Trading (traders who have NOT paid or traded all day) per stall	0.00	0.00	EX	0.00	0.00	0.00
Legal Services						
Legal Services provide a range of services (academy conversions, deeds of variation, shop leases etc.). The fees for these services are variable, based on hourly rates and time committed.						
Property Search Fees						
i) Official Search Certificate Llc1	11.00	11.00	NB	11.00	11.00	0.00
ii) Official Search Certificate Llc1 Electronically	9.00	9.00	NB	9.00	9.00	0.00
iii) Con29R Enquiries	60.00	50.00	SR	60.00	50.00	0.00
iv) Con29R Enquiries Electronically	54.00	45.00	SR	54.00	45.00	0.00
v) Complete Search	71.00	61.00	NB/SR^	71.00	61.00	0.00
vi) Complete Search Electronically	63.00	54.00	NB/SR^	63.00	54.00	0.00
vii) Adjoining Parcels On Llc1	1.00	1.00	NB	1.00	1.00	0.00
viii) Adjoining Parcels On Con29R	12.00	10.00	SR	12.00	10.00	0.00
ix) Adjoining Parcels Complete Search	13.00	11.00	NB/SR^	13.00	11.00	0.00
x) Con29R Optional Enquiries	12.00	10.00	SR	12.00	10.00	0.00
xi) Additional Written Enquiries	12.00	10.00	SR	12.00	10.00	0.00
xii) Personal Search						
xiii) Copy Charge From Local Land Charges Register	6.50	6.50	NB	6.50	6.50	0.00

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	VAT £	VAT £		VAT £	VAT £	
^ Complete search combines vatable and non-vatable charges.						
Charge per hour for requests that fall outside the current CON29R & O searches and other land charges options.	25.00	25.00	NB	25.00	25.00	0.00
Human Resources						
Pre-employment Check - Standard	20.00	16.67	SR	20.00	16.67	0.00
Pre-employment Check - Telephone Assessment	35.00	29.17	SR	35.00	29.17	0.00
Nurse Led Medical Referral	100.00	100.00	EX	100.00	100.00	0.00
Nurse Led Review	75.00	75.00	EX	75.00	75.00	0.00
OHP Medical Referral (In House Admin Fee - Vatable Element)	95.00	79.17	SR	95.00	79.17	0.00
OHP Medical Referral (External Supplier - Non Vatable Element)	80.00	80.00	NB	80.00	80.00	0.00
OHP Review (In House Admin Fee - Vatable Element)	65.00	54.17	SR	65.00	54.17	0.00
OHP Review (External Supplier - Non Vatable Element)	80.00	80.00	NB	80.00	80.00	0.00
Ill Health Retirement Referral (In House Admin Fee - Vatable Element)	115.00	95.83	SR	115.00	95.83	0.00
Ill Health Retirement Referral (External Supplier - Non Vatable Element)	90.00	90.00	NB	90.00	90.00	0.00
Ill Health Retirement Review (In House Admin Fee - Vatable Element)	50.00	41.67	SR	50.00	41.67	0.00
Ill Health Retirement Review (External Supplier - Non Vatable Element)	90.00	90.00	NB	90.00	90.00	0.00
Counselling - Initial Session	75.00	62.50	SR	75.00	62.50	0.00
Counselling - Subsequent Session	60.00	50.00	SR	60.00	50.00	0.00
Physiotherapy - Initial Session (In House Admin Fee - Vatable Element)	25.00	20.83	SR	25.00	20.83	0.00
Physiotherapy - Initial Session (External Supplier Fee - Non Vatable Element)	25.00	25.00	NB	25.00	25.00	0.00
Physiotherapy - Subsequent Session (In House Admin Fee - Vatable Element)	10.00	8.33	SR	10.00	8.33	0.00
Physiotherapy - Subsequent Session (External Supplier - Non Vatable Element)	25.00	25.00	NB	25.00	25.00	0.00

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	VAT £	VAT £		VAT £	VAT £	
Workplace Assessment	130.00	108.33	SR	130.00	108.33	0.00
Innoculations - Flu	17.00	17.00	EX	17.00	17.00	0.00
Innoculations - Hep B & Blood Test	130.00	130.00	EX	130.00	130.00	0.00
Blood Test	35.00	35.00	EX	35.00	35.00	0.00
Lung Function	35.00	35.00	EX	35.00	35.00	0.00
Audiometry	35.00	35.00	EX	35.00	35.00	0.00
Driver Assessment (In House Admin Fee - Vatable Element)	95.00	79.17	SR	95.00	79.17	0.00
Driver Assessment (External Supplier - Non Vatable Element)	80.00	80.00	NB	80.00	80.00	0.00
LEISURE SERVICES						
CASUAL SWIMMING						
i) Swim (A)	4.00	3.33	SR	4.00	3.33	0.00
ii) Swim (J)	2.00	1.67	SR	2.00	1.67	0.00
iii) Hire Of Armbands/Ring/Float	1.00	0.83	SR	1.50	1.25	0.42
SWIMMING INSTRUCTION						
i) Junior Lesson (25 minutes)	4.00	4.00	EX	4.00	4.00	0.00
ii) Adult Lesson (55 minutes)	5.50	5.50	EX	5.50	5.50	0.00
iii) Parent & Toddler Lesson	4.00	4.00	EX	4.00	4.00	0.00
iv) Aqua Classes	5.00	5.00	EX	5.00	5.00	0.00
v) One-To-One Instruction (1/2 Hr)	13.00	13.00	EX	13.00	13.00	0.00
SPECTATORS						
i) Single Spectator	1.00	0.83	SR	1.00	0.83	0.00
SCHOOLS SWIMMING INSTRUCTION (per ½						
i) Instructor	13.00	13.00	EX	13.00	13.00	0.00
SWIM SHOPS						
i) Daily Hire	100.00	83.33	SR	100.00	83.33	0.00
POOL HIRE (PER HR)						
i) Central Baths (25 metre)	100.00	83.33	SR	130.00	108.33	25.00
ii) Bert Williams Leisure Centre (Studio Pool)	100.00	83.33	SR	100.00	83.33	0.00
iii) Lane Hire - Bert Williams and Central Baths	16.25	13.54	SR	17.00	14.17	0.63
iv) School section hire 1/3 - Central Baths	18.06	15.05	SR	18.00	15.00	-0.05

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	VAT £	VAT £		VAT £	VAT £	
GALAS						
I) Set Up & Break Down (6Hrs)	270.00	225.00	SR	270.00	225.00	0.00
li) Central Baths / Bert Williams Leisure Centre	130.00	108.33	SR	130.00	108.33	0.00
iii) Gala function room hire (fulll day) Central Baths	145.50	121.25	SR	150.00	125.00	3.75
ELECTRONIC TIMING (PER HR)						
Start system (per day)	20.00	16.67	SR	20.00	16.67	0.00
I) Central Baths	45.00	37.50	SR	45.00	37.50	0.00
EXERCISE CLASSES						
I) Instructed Session (45 minutes and 60 minutes)	5.00	5.00	EX	5.50	5.50	0.50
ii) Instructed Session (30 minutes)	3.00	3.00	EX	3.50	3.50	0.50
SQUASH (40 MINS)						
I) Court Hire (A)	7.00	5.83	SR	7.00	5.83	0.00
ii) Court Hire (J)	3.50	2.92	SR	3.50	2.92	0.00
lii) Racquet Hire	2.50	2.08	SR	2.50	2.08	0.00
FITNESS SUITE						
I) Induction (A)	6.00	6.00	EX	6.00	6.00	0.00
li) Induction (J)	6.00	6.00	EX	6.00	6.00	0.00
lii) Ifi Group Induction (A)***	24.00	24.00	EX	0.00	0.00	
Iv) Ifi Group Induction (J)***	12.00	12.00	EX	0.00	0.00	
V) Training Session (A)	6.00	5.00	SR	6.00	5.00	0.00
Vi) Training Session (J)	3.00	2.50	SR	3.00	2.50	0.00
Vii) Schools Training***	3.00	2.50	SR	0.00	0.00	
Viii) Wellness Key & Support	10.00	8.33	SR	10.00	8.33	0.00
Personal Fitness Programme	15.00	12.50	SR	15.00	12.50	0.00
TABLE TENNIS (PER TABLE)						
I) Table Hire (A) Per Hr	6.00	5.00	SR	6.00	5.00	0.00
li) Table Hire (J) Per Hr	3.00	2.50	SR	3.00	2.50	0.00
lii) Hire Of Bat	1.00	0.83	SR	1.00	0.83	0.00
SPORTS HALL (PER HR)						
I) Sports Activities & Events - After 5pm	47.00	39.17	SR	47.00	39.17	0.00
li) Sports Activities & Events - Day Time Use Only Upto 5pm	23.50	19.58	SR	23.50	19.58	0.00
III) Ball Hire	3.00	2.50	SR	3.00	2.50	0.00
V) Non Sports Activities & Events	90.00	90.00	ZR	90.00	90.00	0.00
TENNIS (PER HR)						
I) Court Fee (A)	7.00	5.83	SR	7.00	5.83	0.00

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	VAT £	VAT £		VAT £	VAT £	
ii) Court Fee with lights (A)	11.00	9.17	SR	11.00	9.17	0.00
iii) Court Fee (J)	3.50	2.92	SR	3.50	2.92	0.00
iv) Court Fee with lights (J)	9.00	7.50	SR	9.00	7.50	0.00
Floodlights	5.50	4.58	SR	0.00	0.00	
v) Racquet Hire	2.50	2.08	SR	2.50	2.08	0.00
BADMINTON/SHORT TENNIS (HR)						
I) Court Hire (A)	10.00	8.33	SR	10.00	8.33	0.00
ii) Court Hire (J)	5.00	4.17	SR	5.00	4.17	0.00
iii) Racquet Hire	2.50	2.08	SR	2.50	2.08	0.00
iv) Badminton Club (A) Per session	4.00	3.33	SR	4.00	3.33	0.00
v) Badminton Club (J) Per session	3.00	2.50	SR	3.00	2.50	0.00
vi) No Strings Badminton (A) Per session	3.00	2.50	SR	3.00	2.50	0.00
BASKETBALL CLUB						
i) Basketball Club (A) Per session	4.00	3.33	SR	4.00	3.33	0.00
ii) Basketball Club (J) Per session	3.00	2.50	SR	3.00	2.50	0.00
INDOOR BOWLS						
I) Per Person (A) per session	3.00	2.50	SR	3.00	2.50	0.00
li) Per Person (J) per session	1.50	1.25	SR	1.50	1.25	0.00
FOOTBALL PITCH HIRE						
I) Aldersley Centre Pitch (including lights, changing & showers)	105.00	87.50	SR	130.00	108.33	20.83
li) Floodlights (Centre Pitch)***	30.00	25.00	SR	0.00	0.00	
lii) Pitch (A)***	45.00	37.50	SR	0.00	0.00	
Iv) Changing & Showers (A)***	30.00	25.00	SR	0.00	0.00	
V) Pitch Only (J)***	30.00	25.00	SR	0.00	0.00	
Vi) Changing & Showers (J)***	15.00	12.50	SR	0.00	0.00	
Vii) Hire Of Football Nets***	15.00	12.50	SR	0.00	0.00	
Viii) Hire Of Outdoor Ball	5.00	4.17	SR	5.00	4.17	0.00
Viii) North pitch (A) per match	75.00	62.50	SR	75.00	62.50	0.00
Viii) North pitch (J) Per match	45.00	37.50	SR	45.00	37.50	0.00
SYNTHETIC PITCH HIRE (PER HR)						
I) Pitch Hire (A) *	62.00	51.67	SR	62.00	51.67	0.00
Pitch Hire (A) with lights	80.00	66.66	SR	80.00	66.66	0.00
li) Floodlights (Level 1)***	20.00	16.67	SR	0.00	0.00	
lii) Floodlights (Level 2)***	25.00	20.83	SR	0.00	0.00	
Iv) Pitch Hire (J) * After 5.00pm	31.00	25.83	SR	31.00	25.83	0.00

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	VAT £	VAT £		VAT £	VAT £	
V) Pitch Hire (J) * Daytime Use Only Upto 5.00pm	15.50	12.92	SR	15.50	12.92	0.00
Vi) Half Pitch (A)	31.00	25.83	SR	31.00	25.83	0.00
Vii) Half Pitch With Lights(A)	50.00	41.67	SR	50.00	41.67	0.00
Viii) Half Pitch (J) After 5.00pm	15.00	12.50	SR	15.00	12.50	0.00
Ix) Half Pitch (J) Daytime Use Only Upto 5.00pm	7.50	6.25	SR	7.50	6.25	0.00
X) Half Pitch With Lights(J)	35.00	29.17	SR	35.00	29.17	0.00
Full Pitch (J) with lights	56.00	48.33	SR	58.00	48.33	0.00
NETBALL (PER HR)						
I) 3 Courts (A)***	85.00	70.83	SR	0.00	0.00	
li) 1 Court (A)	31.00	25.83	SR	31.00	25.83	0.00
lii) Floodlights	12.00	10.00	SR	12.00	10.00	0.00
Iv) 3 Courts (J)***	43.00	35.83	SR	0.00	0.00	
V) 1 Court (J)	17.00	14.17	SR	17.00	14.17	0.00
Vi) Ball Hire	3.00	2.50	SR	3.00	2.50	0.00
HIRE OF ALDERSLEY LEISURE VILLAGE OUTDOOR ARENA (PER HR)						
I) Athletics / Cycling / Events	90.00	75.00	SR	90.00	75.00	0.00
li) Athletics / Cycling / Events (Schools only)	45.00	37.50	SR	45.00	37.50	0.00
lii) Floodlights	30.00	25.00	SR	30.00	25.00	0.00
ATHLETICS / CYCLING						
I) Track (A)	4.00	3.33	SR	4.00	3.33	0.00
li) Track (J)	2.00	1.67	SR	2.50	2.08	0.41
SHOWER ONLY						
I) Adult	3.00	2.50	SR	3.00	2.50	0.00
li) Junior	1.50	1.25	SR	1.50	1.25	0.00
CAR PARKING AT CENTRAL BATHS						
I) Match Day	5.00	4.17	SR	5.00	4.17	0.00
li) Charge up to 1 hr parking	0.50	0.42	SR	0.50	0.42	0.00
lii) Charge up to 2 hrs parking	1.00	0.83	SR	1.00	0.83	0.00
Iv) Charge up to 3 hrs parking	2.00	1.66	SR	2.00	1.66	0.00
V) Charge up to 4 hrs parking	3.50	2.92	SR	3.50	2.92	0.00
HIRE OF WOODLANDS SUITE						
I) 3 Sections Per Day - Ext***	320.00	320.00	EX	0.00	0.00	
li) 3 Sections Per Hr - Ext***	40.00	40.00	EX	0.00	0.00	
lii) 1 Section Per Day - Ext***	120.00	120.00	EX	0.00	0.00	

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	VAT £	VAT £		VAT £	VAT £	
Iv) 1 Section Per Hr - Ext***	16.00	16.00	EX	0.00	0.00	
HIRE OF BOARDROOM ALDERSLEY LEISURE VILLAGE						
I) Full day hire - Internal	200.00	200.00	EX	200.00	200.00	0.00
li) Hire Per Hr - Internal	25.00	25.00	EX	25.00	25.00	0.00
lii) Full day hire - Ext	299.00	299.00	EX	299.00	299.00	0.00
lii) Half day hire - Ext	175.00	175.00	EX	175.00	175.00	0.00
Iv) Hire Per Hr - Ext	50.00	50.00	EX	50.00	50.00	0.00
ROOM HIRE						
I) Aerobics/Dance Studio (Per Day)	170.00	141.67	SR	170.00	141.67	0.00
li) Aerobics/Dance Studio (Per half day)***	100.00	83.33	SR	0.00	0.00	
lii) Aerobics/Dance Studio (Per Hr)	30.00	25.00	SR	30.00	25.00	0.00
Iv) Aerobics/Dance Studio (Per half hr)***	15.00	12.50	SR	0.00	0.00	
V) Aldersley Leisure Village - Family Room (Per Hr)	20.00	20.00	EX	20.00	20.00	0.00
Vi) Aldersley Leisure Village - Function Room (Per Hr)	16.00	16.00	EX	20.00	20.00	4.00
Bert Williams Meeting Room Per Day (Internal)	100.00	100.00	EX	100.00	100.00	0.00
Vi) Bert Williams Leisure Centre Meeting Room Per Day - Ext	150.00	150.00	EX	150.00	150.00	0.00
Vii) Bert Williams Leisure Centre Meeting Room Per Hr - Ext	20.00	20.00	EX	20.00	20.00	0.00
Bert Williams Meeting Room Per hour (Internal)	16.00	16.00	EX	16.00	16.00	0.00
X) Bert Williams creche meeting room Per Hr - Ext	20.00	20.00	EX	20.00	20.00	0.00
Xi) Central Baths Spin Studio hire Per Day	85.00	85.00	EX	85.00	85.00	0.00
JUNIOR SPORTS COURSES (per hr)						
I) Rookie Lifeguard	5.00	5.00	EX	5.00	5.00	0.00
WV ACTIVE						
I) Platinum Active (Category 1 - Monthly)	30.00	25.00	SR	30.00	25.00	0.00
li) Platinum Active (Category 2 - Monthly)	22.50	18.75	SR	22.50	18.75	0.00
lii) Platinum Active (Category 3 - Monthly)	15.00	12.50	SR	15.00	12.50	0.00
Iv) Gold Active (Category 1 - Monthly)	20.00	16.67	SR	20.00	16.67	0.00
V) Gold Active (Category 2 - Monthly)	15.00	12.50	SR	15.00	12.50	0.00
Vi) Gold Active (Category 3 - Monthly)	10.00	8.33	SR	10.00	8.33	0.00
Vii) Replacement Card	2.50	2.08	SR	3.00	2.50	0.42
Viii) WV Active wrist bands	4.00	3.33	SR	4.00	3.33	0.00
SESSIONS						
I) 50+ sessions (HR) Aldersley Leisure Village	3.00	2.50	SR	3.00	2.50	0.00

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** Change in VAT treatment; *** No longer applicable

Description	Current Charge incl	Current charge excl	VAT Rate	Proposed Charge incl	Proposed Charge excl	Change excl VAT
	VAT £	VAT £		VAT £	VAT £	
li) 50+ sessions (HR) Central Baths	2.50	2.50	SR	3.00	2.50	0.00
li) WV Active Kids Club (HR)	2.35	1.96	SR	2.50	2.08	0.12
lii) WV Active Kids Club (3 HRS)	6.00	5.00	SR	7.00	5.83	0.83
MERCHANDISE ALDERSLEY LEISURE VILLAGE						
l) Badminton racket	9.74	8.11	SR	10.00	8.33	0.22
li) Shuttlecock	1.75	1.45	SR	1.80	1.50	0.05
lii) Tube of shuttlecocks	9.50	7.92	SR	10.00	8.33	0.41
lv) Table tennis bat	3.95	3.29	SR	4.00	3.33	0.04
v) Table tennis ball	0.51	0.42	SR	0.80	0.67	0.25
vi) Short tennis racket	9.74	8.11	SR	10.00	8.33	0.22
vii) Tennis Racket	10.25	8.54	SR	11.00	9.17	0.63
viii) Tube of table tennis balls	2.80	2.33	SR	4.50	3.75	1.42
x) Tennis ball	1.55	1.29	SR	1.70	1.42	0.13
xi) Tube of tennis balls	5.54	4.62	SR	5.00	4.17	-0.45
xii) Racket grip	1.55	1.29	SR	1.60	1.33	0.04
xiii) Bibs (1)	3.50	2.92	SR	4.00	3.33	0.41
Indoor Football	14.50	12.08	SR	14.50	12.08	0.00
Water bottle	2.50	2.08	SR	2.50	2.08	0.00
Volleyball	10.00	8.33	SR	10.00	8.33	0.00
Basketball	12.50	10.41	SR	12.50	10.41	0.00
Kit bag	3.00	2.50	SR	3.00	2.50	0.00
Yoga Mat	12.00	10.00	SR	12.00	10.00	0.00
Weight Training gloves	11.00	9.16	SR	11.00	9.16	0.00
MECHANDISE CENTRAL BATHS						
l) Armbands	5.15	4.29	SR	5.00	4.17	-0.12
li) Goggles - Barracuda (A)	8.00	6.66	SR	8.00	6.66	0.00
li) Goggles - Barracuda (J)	7.00	5.83	SR	7.00	5.83	0.00
iii) Google - Piranha (J)	5.00	4.17	SR	5.00	4.17	0.00
lv) Goggles - Aero	6.00	5.00	SR	6.00	5.00	0.00
v) Goggles - Storm (J)	10.00	8.33	SR	10.00	8.33	0.00
vi) Goggles - Benito	7.99	6.66	SR	8.00	6.67	0.01
vii) 20" Sea Adventure Swim Ring	2.55	2.12	SR	3.00	2.50	0.38
viii) Woggle	5.15	4.29	SR	5.00	4.17	-0.12
x) Pull buoy	6.15	5.12	SR	9.00	7.50	2.38
xi) Small float	6.15	5.12	SR	6.00	5.00	-0.12
xii) Swim nappies	1.00	0.83	SR	1.50	1.25	0.42

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** Change in VAT treatment; *** No longer applicable

Description	Current Charge incl	Current charge excl	VAT Rate	Proposed Charge incl	Proposed Charge excl	Change excl VAT
	VAT £	VAT £		VAT £	VAT £	
Xiii) Latex hat	1.55	1.29	SR	1.55	1.29	0.00
Pool - Baby Seat	8.20	6.83	SR	8.50	7.08	0.25
Silicone hat	3.10	2.58	SR	4.00	3.33	0.75
Latex socks	5.00	4.17	SR	4.00	3.33	-0.84
Ear Plugs	4.10	3.42	SR	3.50	2.92	-0.50
Nose clip	3.05	2.54	SR	3.50	2.92	0.38
Water bottle	1.50	1.25	SR	1.50	1.25	0.00
Stage, distance & Water skills badges	2.40	2.00	SR	2.50	2.08	0.08
Rookie swim badges	2.75	2.29	SR	3.00	2.50	0.21
MERCHANDISE BERT WILLIAMS LEISURE CENTRE						
I) Armbands	4.99	4.16	SR	6.00	5.00	0.84
li) Latex socks	3.99	3.32	SR	4.00	3.33	0.01
lii) Neptune Swim seat	15.99	13.32	SR	19.00	15.83	2.51
iv) Pool buoy	8.99	7.49	SR	9.00	7.50	0.01
V) Handled kick board	11.99	9.99	SR	18.00	15.00	5.01
Vi) Silicon swimming hat	3.99	3.32	SR	5.00	4.17	0.85
Vii) Character swimming hat (J)	4.99	4.16	SR	5.00	4.17	0.01
Viii) Ear Plugs	2.50	2.08	SR	3.50	2.92	0.84
X) Nose Clips	2.50	2.08	SR	3.50	2.92	0.84
Xi) Swim vest	19.99	16.66	SR	25.00	20.83	4.17
Xii) Sports Towel	7.99	6.66	SR	8.00	6.67	0.01
Xiii) Swim nappies	1.05	0.87	SR	1.50	1.25	0.38
Goggles - Stingray (A)	9.99	8.32	SR	11.00	9.17	0.85
Goggles - Piranha (J)	4.99	4.99	SR	5.00	4.17	-0.82
Goggles - Barracuda (A)	7.99	6.66	SR	10.00	8.33	1.67
Goggles - Titan (A)	12.99	10.82	SR	15.00	12.50	1.68
Goggles - Darter (A)	12.99	10.82	SR	13.50	11.25	0.43
Goggles - Neptune Nautical (J)	4.99	4.16	SR	5.50	4.58	0.42
Goggles - Barracuda (J)	6.99	5.82	SR	9.00	7.50	1.68
Goggles - Koi (J)	2.99	2.49	SR	5.00	4.17	1.68
Goggles - Maru storm (J)	9.99	8.32	SR	10.00	8.33	0.01
Tactel swimming shorts (A)	13.99	11.65	SR	14.00	11.67	0.02
Pool swim shorts (A)	10.99	9.16	SR	14.00	11.67	2.51
Maru Pacer swimming costume (A)	35.50	29.58	SR	35.50	29.58	0.00
Maru Sherbet swimming costume (A)	35.50	29.58	SR	35.50	29.58	0.00
Maru cascade swimming costume (A)	35.50	29.58	SR	35.50	29.58	0.00

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** Change in VAT treatment; *** No longer applicable

Description	Current Charge incl	Current charge excl	VAT Rate	Proposed Charge incl	Proposed Charge excl	Change excl VAT
	VAT £	VAT £		VAT £	VAT £	
Maru Tahiti swimming costume (A)	28.95	24.13	SR	28.95	24.13	0.00
Maru Fargma swimming costumer (A)	33.50	27.92	SR	33.50	27.92	0.00
Mary Radium swimming costumer (A)	33.50	27.92	SR	33.50	27.92	0.00
Maru New York (A)	33.50	27.92	SR	33.50	27.92	0.00
Pool bofetch swimming costume (A)	19.99	16.66	SR	19.99	16.66	0.00
Pool vencedora swimming costume (A)	19.99	16.66	SR	19.99	16.66	0.00
Neptune boys swim shorts (J)	7.99	6.66	SR	7.99	6.66	0.00
Pool boys swim shorts (J)	7.99	6.66	SR	12.00	10.00	3.34
Maru boys swim shorts (J)	11.99	9.99	SR	11.99	9.99	0.00
Pool girls Kara swimming costumer (J)	12.50	10.42	SR	12.50	10.42	0.00
Neptune girls pineapple girls swimming costume (J)	8.99	7.49	SR	8.99	7.49	0.00
Neptune girls retro wave swimming costume (J)	8.99	7.49	SR	8.99	7.49	0.00
Neptune girls retro neon butterfly swimming costume	8.99	7.49	SR	8.99	7.49	0.00
Neptune girls cosmic star swimming costume (J)	8.99	7.49	SR	8.99	7.49	0.00
Neptune girls candy pace swimming costume (J)	8.99	7.49	SR	8.99	7.49	0.00
Neptune girls sapphire swimming costumer (J)	21.99	18.32	SR	21.99	18.32	0.00
Neptune girls frozen swimming costume (J)	21.99	18.32	SR	21.99	18.32	0.00
Badminton racket	14.99	12.49	SR	14.99	12.49	0.00
Racket grip	3.50	2.92	SR	3.50	2.92	0.00
Squash ball	3.50	2.92	SR	4.00	3.33	0.41
Shuttlecock	1.75	1.46	SR	1.75	1.46	0.00
Woggle	4.99	4.16	SR	5.00	4.17	0.01
Rookie swim badges	2.75	2.33	SR	3.00	2.50	0.17
Stage, distance & Water skills badges	2.40	2.29	SR	2.50	2.08	-0.21
WV ACTIVE PARTIES (HR)						
I) Bounce Party	100.00	83.33	SR	100.00	83.33	0.00
li) Arts and Crafts Party	80.00	66.66	SR	80.00	66.66	0.00
iii) Multi Sports Party	80.00	66.66	SR	80.00	66.66	0.00
iv) Games Party	80.00	66.66	SR	80.00	66.66	0.00
V) Pool Party	100.00	83.33	SR	100.00	83.33	0.00

Description	Current Charge incl	Current charge excl	VAT Rate	Proposed Charge incl	Proposed Charge excl	Change excl VAT
	VAT £	VAT £		VAT £	VAT £	
EARLY YEARS SERVICES						
Old Fallings Adventure Playground						
Main Hall (New Building) Per Hour	13.50	13.50	EX	16.20	16.20	2.70
Projector Room (New Building) Per Hour	12.50	12.50	EX	15.00	15.00	2.50
Craft Room (Old Building) Per Hour	12.50	12.50	EX	15.00	15.00	2.50
Outside Play Area Per Hour	14.00	14.00	EX	16.80	16.80	2.80
Forest Schools In Wolverhampton School Per Hour	148.50	148.50	EX	178.20	178.20	29.70
Forest Schools Outside City Per Hour	165.00	165.00	EX	198.00	198.00	33.00
Peach Tree Building Exclusive Use All Year Round	11,000.00	11,000.00	EX	11,000.00	11,000.00	0.00
BETTER CARE TECHNOLOGY						
Level 1 - Standard Service - Lifeline alarm unit, pendant and smoke detector (where applicable) linked to control centre (cost per week)	3.00	3.00	ZR	3.10	3.10	0.10
Level 2 - Standard Service (Level 1) and Mobile Responder Service (cost per week)	5.00	5.00	ZR	5.15	5.15	0.15
Level 3 - Standard Service (Level 1) and Range of Additional Telecare Detectors/Sensors (cost per week)	7.00	7.00	ZR	7.20	7.20	0.20
Level 4 - Telecare Detectors/Sensors and Responder Service (cost per week)	9.00	9.00	ZR	9.25	9.25	0.25
EARLY INTERVENTION SERVICES						
Graiseley Strengthening Families Hub (Youth activity venue)						
Room Hire Hourly Rate	26.50	26.50	EX	26.50	26.50	0.00
Early years Priory Green						
2.5 hour workshop per person	18.00	18.00	EX	21.60	21.60	3.60
half day workshop per person	20.00	20.00	EX	24.00	24.00	4.00
full day workshop per person	40.00	40.00	EX	48.00	48.00	8.00
LOOKED AFTER CHILDREN						
Charging Policy for parents requesting looked after services under Full Care Orders (FCOs) and S20 voluntary arrangements, will be charged in accordance with S29 and Sch 2 of the Children Act 1989.						

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Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
CITY ENVIRONMENT						
Commercial Services						
Bereavement						
Cremation Charges						
A person 17 years and over	715.00	715.00	EX	725.00	725.00	10.00
Additional Service Time (half hour)	85.00	85.00	EX	85.00	85.00	0.00
NVF, organs and other body parts removed during post mortem	65.00	65.00	EX	75.00	75.00	10.00
Cremation Disposals Certificate	27.00	27.00	EX	27.00	27.00	0.00
Burial Charges						
Exclusive right of burial for 75 years(persons 17 yrs and over)	1,872.00	1,872.00	NB	1,872.00	1,872.00	0.00
Interment fee for 1st and subsequent burials	1,040.00	1,040.00	NB	1,040.00	1,040.00	0.00
Renewal of exclusive right for burial for further 25 yrs if burial space remains	625.00	625.00	NB	635.00	635.00	10.00
Renewal of exclusive right for no burial for further 25 yrs if burial space remains	125.00	125.00	EX	135.00	135.00	10.00
Reservation fee	130.00	130.00	EX	140.00	140.00	10.00
Exclusive right for grave in natural area for 75 yrs (17 yrs and over)	970.00	970.00	EX	970.00	970.00	0.00
Interment fee for natural burial area	650.00	650.00	NB	650.00	650.00	0.00
Public Graves						
Burial of persons who have died after reaching 17 yrs	1,040.00	1,040.00	NB	1,040.00	1,040.00	0.00
Burial of cremated remains						
Exclusive right of burial for cremated remains for 75 yrs (persons 17 yrs and over)	1,065.00	1,065.00	EX	1,065.00	1,065.00	0.00
Interment fee for 1st and subsequent burials (not witnessed)	325.00	325.00	NB	325.00	325.00	0.00
Witness fee (cremated remains also woodland garden only)	35.00	35.00	NB	35.00	35.00	0.00

Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Interment fee for burial of 2 sets of cremated remains at the same time in one container	325.00	325.00	NB	325.00	325.00	0.00
As above in two containers	380.00	380.00	NB	380.00	380.00	0.00
Interment fee for cremated remains when burial takes place at 5' depth	1,040.00	1,040.00	NB	1,040.00	1,040.00	0.00
Interment fee for cremated remains when burial takes place at 6.6' depth	1,040.00	1,040.00	NB	1,040.00	1,040.00	0.00
Strewing of cremated remains when cremation took place other than at Bushbury Crematorium (charge for GOR and WG only)	70.00	70.00	EX	75.00	75.00	5.00
Renewal of exclusive right of burial for further 25 years If burial space remains	355.00	355.00	EX	365.00	365.00	10.00
Renewal of exclusive right of burial for further 25 years If no space remains	130.00	130.00	EX	135.00	135.00	5.00
Reservation fee	70.00	70.00	EX	70.00	70.00	0.00
Vaults						
Interment fee for any subsequent burial in vault (Bilston and Merridale)	325.00	325.00	NB	325.00	325.00	0.00
Exclusive right of burial for beacon hill chambers	2,300.00	2,300.00	EX	2,300.00	2,300.00	0.00
Interment fee for beacon hill chambers	580.00	580.00	NB	580.00	580.00	0.00
Brick Graves (single & double walled chamber)						
Exclusive right of burial	1,870.00	1,870.00	NB	1,870.00	1,870.00	0.00
Interment fees(brick graves):						
1 coffin depth 1 st interment fee	325.00	325.00	NB	325.00	325.00	0.00
Memorial Charges						
Permission to erect the following memorials:						
Replacement memorial	30.00	30.00	EX	35.00	35.00	5.00
Headstone kerbing or horizontal tablets	200.00	200.00	EX	150.00	150.00	-50.00
Vase or scroll	30.00	30.00	EX	35.00	35.00	5.00

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Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Additional inscriptions	96.00	80.00	SR	96.00	80.00	0.00
Ceramic photographs	30.00	25.00	SR	35.00	29.17	4.17
Protective frames	30.00	25.00	SR	35.00	29.17	4.17
Babies	100.00	100.00	EX	100.00	100.00	0.00
Refurbishment	30.00	25.00	SR	35.00	29.17	4.17
Memorials						
Memorial benches (including scroll)	830.00	830.00	NB	840.00	840.00	10.00
Additional scroll	190.00	190.00	NB	190.00	190.00	0.00
Granite cross – new (with choice of coloured lettering)	380.00	380.00	NB	380.00	380.00	0.00
Granite cross – replacement (with choice of coloured lettering)	320.00	266.67	SR	320.00	266.67	0.00
Granite cross – 2 lines additional inscription	155.00	129.17	SR	155.00	129.17	0.00
Granite cross – 3 lines additional inscription	165.00	137.50	SR	165.00	137.50	0.00
Bronze plaque - 9" x 12" (with one inscribed scroll)	560.00	466.67	SR	560.00	466.67	0.00
Bronze plaque – 9" x 12" (with two inscribed scrolls)	590.00	491.67	SR	590.00	491.67	0.00
Bronze plaque – 9" x 12" or 18" x 24" refurbishment	255.00	212.50	SR	255.00	212.50	0.00
Plastic posy vase	1.60	1.33	SR	2.00	1.67	0.34
Scrolls - inscribed.	200.00	166.67	SR	200.00	166.67	0.00
Scrolls – blank	120.00	100.00	SR	120.00	100.00	0.00
Arboria indoor plaques Bushbury (10 year lease)						
Text only	235.00	195.83	SR	235.00	195.83	0.00
Text with engraved motif	250.00	208.33	SR	250.00	208.33	0.00
Text with engraved /hand painted motif	275.00	229.17	SR	275.00	229.17	0.00
Text with ceramic portrait	295.00	245.83	SR	295.00	245.83	0.00
Replacement plaque with text	200.00	166.67	SR	200.00	166.67	0.00
Replacement plaque with engraved motif	New Charge		SR	202.00	168.33	168.33
Replacement plaque with text and photo	235.00	195.83	SR	235.00	195.83	0.00
Replacement plaque with hand painted motif	New Charge		SR	215.00	179.17	179.17

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Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Extended lease 5 years - new fee	150.00	125.00	SR	125.00	104.17	-20.83
Extended lease 10 years	225.00	187.50	SR	195.00	162.50	-25.00
Kerbstones - with 1 line of inscription.	220.00	220.00	EX	220.00	220.00	0.00
Kerbstones - with 2 lines of inscription.	285.00	285.00	EX	285.00	285.00	0.00
Kerbstones - additional 1 line of inscription.	115.00	115.00	EX	115.00	115.00	0.00
Kerbstones - additional 2 lines of inscription.	150.00	150.00	EX	150.00	150.00	0.00
External Wall Plaques (200 x 80) small Bushbury & Bilston						
New Memorial (10 year lease)	230.00	191.67	SR	235.00	195.83	4.16
Replacement	125.00	104.17	SR	130.00	108.33	4.16
Motif	65.00	54.17	SR	65.00	54.17	0.00
Photo	140.00	116.67	SR	130.00	108.33	-8.34
External Wall Plaques (200 x 160) large Bushbury & Bilston						
New Memorial (10 year lease)	350.00	291.67	SR	350.00	291.67	0.00
Replacement	180.00	150.00	SR	185.00	154.17	4.17
Motif	65.00	54.17	SR	65.00	54.17	0.00
Photo	140.00	116.67	SR	130.00	108.33	-8.34
Vaults (Bilston only)						
New (20 year lease)	1,050.00	1,050.00	EX	1,050.00	1,050.00	0.00
Replacement Plaque	270.00	225.00	SR	270.00	225.00	0.00
Ceramic Photograph	140.00	116.67	SR	130.00	108.33	-8.34
Sanctum Vaults - Bushbury - 10 Year Lease						
Vault with inscribed plaque	900.00	900.00	EX	900.00	900.00	0.00
Replacement Plaque	260.00	216.67	SR	260.00	216.67	0.00
2nd Inscription	260.00	216.67	SR	260.00	216.67	0.00
Note: Both costs include a Standard Oak Casket						
Motif	60.00	50.00	SR	65.00	54.17	4.17

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Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Moseley Vase Memorials (Bushbury)						
New (10 year lease)		New Charge	EX	310.00	310.00	310.00
Replacement		New Charge	SR	150.00	125.00	125.00
Motif		New Charge	SR	65.00	54.17	54.17
Photo		New Charge	SR	130.00	108.33	108.33
Memorial Vase Blocks (Sandstone) Bushbury***						
New (10 year lease)	300.00	300.00	EX	0.00	0.00	
Replacement	150.00	125.00	SR	0.00	0.00	
Motif	65.00	54.17	SR	0.00	0.00	
Photo	140.00	116.67	SR	0.00	0.00	
Memorial Vase Blocks (Marble) & (Granite) Bushbury						
New (10 year lease)	350.00	350.00	EX	350.00	350.00	0.00
Replacement	185.00	154.17	SR	185.00	154.17	-0.00
Ceramic Photograph (Bushbury)	140.00	116.67	SR	130.00	108.33	-8.34
Memorial Planter (Bilston)						
New	150.00	150.00	EX	150.00	150.00	0.00
Replacement	132.00	110.00	SR	126.00	105.00	-5.00
Urns						
Bronze	67.00	67.00	NB	67.00	67.00	0.00
Bronze double Urn	77.00	77.00	NB	77.00	77.00	0.00
Red Urn.	92.00	92.00	NB	92.00	92.00	0.00
White Marble Urn.	138.00	138.00	NB	138.00	138.00	0.00
Copper Urn.	100.00	100.00	NB	100.00	100.00	0.00
Blue Urn.	98.00	98.00	NB	98.00	98.00	0.00
Biodegradable Urn	54.00	54.00	NB	54.00	54.00	0.00
White Stars Urn	100.00	100.00	NB	100.00	100.00	0.00
Butterfly Motif Urn	88.00	88.00	NB	88.00	88.00	0.00
Rose Motif Urn	88.00	88.00	NB	88.00	88.00	0.00

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Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Wicker Urn	54.00	54.00	NB	54.00	54.00	0.00
Keepsake Miniature Urn	10.00	10.00	NB	10.00	10.00	0.00
Caskets						
Wooden caskets – standard oak	75.00	75.00	NB	75.00	75.00	0.00
Wooden caskets – classic oak	100.00	100.00	NB	100.00	100.00	0.00
Green marble	190.00	190.00	NB	190.00	190.00	0.00
Book of Remembrance						
- 2 line entry.	120.00	100.00	SR	100.00	83.33	-16.67
- 5 line entry.	170.00	141.67	SR	150.00	125.00	-16.67
- 8 line entry.	210.00	175.00	SR	186.00	155.00	-20.00
- Badge, Crest etc. - standard	100.00	83.33	SR	87.00	72.50	-10.83
Vase Toppers						
without a motif (7 lines)		New Charge	SR	45.00	37.50	37.50
with a motif (5 lines)		New Charge	SR	55.00	45.83	45.83
Memorial Cards						
- 2 line entry.	35.00	29.17	SR	35.00	29.17	-0.00
- each additional line.	11.00	9.17	SR	11.00	9.17	-0.00
- Badge, Crest etc. - standard	100.00	83.33	SR	87.00	72.50	-10.83
Miscellaneous Charges						
Exhumations of coffin from grave - adult	1,600.00	1,600.00	EX	1,700.00	1,700.00	100.00
Child 5 - 16 yrs	650.00	650.00	EX	660.00	660.00	10.00
Child under 5 yrs of age	200.00	200.00	EX	220.00	220.00	20.00
Exhumations of cremated remains.	350.00	350.00	EX	360.00	360.00	10.00
Exhumation of cremated remains from full grave	700.00	700.00	EX	750.00	750.00	50.00
Exhumation of NVF	85.00	85.00	EX	90.00	90.00	5.00
Use of Chapel for burial service.	135.00	135.00	EX	115.00	115.00	-20.00

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Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
*Excess charge for late arrival at crematorium or cemetery	115.00	115.00	NB	115.00	115.00	0.00
Excess charge for late notice re coffin size (burial)	115.00	115.00	NB	115.00	115.00	0.00
Additional charge for incorrect information supplied by funeral directors eg, coffin sizes	115.00	115.00	NB	115.00	115.00	0.00
Additional charge for services over-running allotted time at crematorium	115.00	115.00	NB	115.00	115.00	0.00
Additional organist fee***	25.00	20.83	SR	0.00	0.00	
*(Waiving of any of above charges is at the discretion of the Bereavement Services Manager)						
Transfer grave ownership	30.00	25.00	SR	30.00	25.00	0.00
Transfer reserved grave to different site or location	60.00	50.00	SR	60.00	50.00	0.00
Fee for search of registers	30.00	25.00	SR	12.00	10.00	-15.00
Fleet Services						
MOT Testing Fees	50.00	50.00	NB	50.00	50.00	0.00
Special Waste						
Special collections						
Clinical waste (per bag)	7.00	5.83	SR	7.50	6.25	0.42
Bulky items (up to 5 items)	25.00	25.00	NB	26.00	26.00	1.00
White goods (per item)	23.04	23.04	NB	24.00	24.00	0.96
Asbestos (per 10 bags)	77.00	64.17	SR	79.00	65.83	1.66
Environmental Services						
Pest Control						
Treatment of Rats & Mice (includes 1 revisits) (Domestic)	75.00	62.50	SR	75.00	62.50	0.00
Treatment of Cockroaches (includes 1 revisits) (Domestic)	80.00	66.67	SR	80.00	66.67	0.00

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Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Treatment of Bedbugs (includes 1 revisits) (Domestic)	135.00	112.50	SR	135.00	112.50	0.00
Treatment of Rats & Mice further revisits (Domestic)	40.00	33.33	SR	40.00	33.33	0.00
Treatment of Cockroaches further revisits (Domestic)	40.00	33.33	SR	40.00	33.33	0.00
Treatment of Bedbugs further revisits (Domestic)	67.50	56.25	SR	67.50	56.25	0.00
Treatment of Fleas (includes 1 revisit) (Domestic)	63.00	52.50	SR	63.00	52.50	0.00
Treatment of Fleas further revisits (Domestic)	40.00	33.33	SR	40.00	33.33	0.00
Treatment of Wasps with one revisit (Domestic)	63.00	52.50	SR	63.00	52.50	0.00
Treatment of Ants (includes 1 revisit) (Domestic)	63.00	52.50	SR	63.00	52.50	0.00
Treatment of Ants further visits (Domestic)	25.00	20.83	SR	25.00	20.83	0.00
Treatment of wasps/ants/fleas (Commercial)	80.00	66.67	SR	80.00	66.67	0.00
Treatment of Rodents and first revisit (Commercial)	80.00	66.67	SR	80.00	66.67	0.00
Treatment of Rodents further revisit(Commercial)	47.00	39.17	SR	47.00	39.17	0.00
Treatment of Insects per visit(Commercial)	80.00	66.67	SR	80.00	66.67	0.00
Treatment of Ants and first revisit(Commercial)	80.00	66.67	SR	80.00	66.67	0.00
Treatment of Ants further revisit(Commercial)	40.00	33.33	SR	40.00	33.33	0.00
Large scale work : cost recovery basis - charge per hour	80.00	66.67	SR	80.00	66.67	0.00
50% concessionary rate (if in receipt of full benefit)						
Treatment of Rats & Mice (includes 1 revisits) (Domestic)	New Charge		SR	37.50	31.25	31.25
Treatment of Cockroaches (includes 1 revisits) (Domestic)	New Charge		SR	40.00	33.33	33.33
Treatment of Bedbugs (includes 1 revisits) (Domestic)	New Charge		SR	67.50	56.25	56.25
Treatment of Rats & Mice further revisits (Domestic)	New Charge		SR	20.00	16.67	16.67
Treatment of Cockroaches further revisits (Domestic)	New Charge		SR	20.00	16.67	16.67
Treatment of Bedbugs further revisits (Domestic)	New Charge		SR	33.75	28.13	28.13

Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Treatment of Fleas (includes 1 revisit) (Domestic)	New Charge		SR	31.50	26.25	26.25
Treatment of Fleas further revisits (Domestic)	New Charge		SR	20.00	16.67	16.67
Shopmobility						
Friends Annual Membership Fee	18.00	15.00	SR	20.00	16.67	1.67
Friends Hire Fee - Powered - 2 hr	2.20	1.83	SR	2.30	1.92	0.09
Friends Hire Fee - Powered - 3 hr	2.80	2.33	SR	2.90	2.42	0.09
Friends Hire Fee - Powered - 4 hr	3.20	2.67	SR	3.50	2.92	0.25
Friends Hire Fee - Powered - 5 hr	3.80	3.17	SR	4.00	3.33	0.16
Friends Hire Fee - Powered - 6 hr***	4.50	3.75	SR	0.00	0.00	
Friends Hire Fee - Manual - per Loan	1.70	1.42	SR	2.00	1.67	0.25
Visitor Registration fee	3.50	2.92	SR	3.60	3.00	0.08
Visitors Rental Charges per hr-Powered	2.60	2.17	SR	2.70	2.25	0.08
Visitors Rental Charges per day-Manual	3.70	3.08	SR	4.00	3.33	0.25
Holiday Loan manual only - per day	4.50	3.75	SR	4.60	3.83	0.08
- per week	17.50	14.58	SR	18.00	15.00	0.42
City Centre Car Parking						
Off Street - Short Stay (Sundays and Bank Holidays are now chargeable)						
School St & Market - up to 1 hr	0.70	0.58	SR	0.70	0.58	0.00
- up to 2 hr	1.20	1.00	SR	1.20	1.00	0.00
- up to 3 hr	2.00	1.67	SR	2.50	2.08	0.41
- up to 4 hr	4.00	3.33	SR	4.00	3.33	0.00
- up to 5hrs	5.50	4.58	SR	5.50	4.58	0.00
- over 5 hrs	8.00	6.67	SR	8.00	6.67	0.00
- Evening	1.00	0.83	SR	1.00	0.83	0.00
Fold St - up to 1 hr	0.70	0.58	SR	0.70	0.58	0.00
- up to 2 hr	1.20	1.00	SR	1.20	1.00	0.00
- up to 3 hr	2.00	1.67	SR	2.50	2.08	0.41
- up to 4 hr	4.00	3.33	SR	4.00	3.33	0.00

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Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
- up to 5hrs	5.50	4.58	SR	5.50	4.58	0.00
- over 5 hrs	8.00	6.67	SR	8.00	6.67	0.00
- Evening	1.00	0.83	SR	1.00	0.83	0.00
Cleveland St - up to 1 hr	0.70	0.58	SR	0.70	0.58	0.00
- up to 2 hr	1.20	1.00	SR	1.20	1.00	0.00
- up to 3 hr	2.00	1.67	SR	2.50	2.08	0.41
- up to 4 hr	4.00	3.33	SR	4.00	3.33	0.00
- up to 5hrs	5.50	4.58	SR	5.50	4.58	0.00
- over 5 hrs	8.00	6.67	SR	8.00	6.67	0.00
- Evening	1.00	0.83	SR	1.00	0.83	0.00
Temple St - up to 1 hr	0.70	0.58	SR	0.70	0.58	0.00
- up to 2 hr	1.20	1.00	SR	1.20	1.00	0.00
- up to 3 hr	2.00	1.67	SR	2.50	2.08	0.41
- up to 4 hr	4.00	3.33	SR	4.00	3.33	0.00
- up to 5hrs	5.50	4.58	SR	5.50	4.58	0.00
- over 5 hrs	8.00	6.67	SR	8.00	6.67	0.00
- Evening	1.00	0.83	SR	1.00	0.83	0.00
Whitmore St - up to 1 hr	0.70	0.58	SR	0.70	0.58	0.00
- up to 2 hr	1.20	1.00	SR	1.20	1.00	0.00
- up to 3 hr	2.00	1.67	SR	2.50	2.08	0.41
- up to 4 hr	4.00	3.33	SR	4.00	3.33	0.00
- up to 5hrs	5.50	4.58	SR	5.50	4.58	0.00
- over 5 hrs	8.00	6.67	SR	8.00	6.67	0.00
- Evening	1.00	0.83	SR	1.00	0.83	0.00
Civic Centre - up to 1 hrs	New Charge		SR	1.50	1.25	1.25
- up to 2 hrs	3.00	2.50	SR	3.00	2.50	0.00
- up to 3 hrs	4.00	3.33	SR	4.00	3.33	0.00
- up to 4 hrs	5.50	4.58	SR	5.50	4.58	0.00
- up to 5 hrs	6.50	5.42	SR	6.50	5.42	0.00

Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
- up to 6 hrs	10.00	8.33	SR	10.00	8.33	0.00
- over 6 hrs	12.50	10.42	SR	12.50	10.42	0.00
- Evening (from 5pm) until midnight	4.00	3.33	SR	0.00	0.00	
- Evening 3 hours (until 8pm)	2.00	1.67	SR	0.00	0.00	
- Evening	New Charge		SR	3.00	2.50	2.50
- Pre-booked premium evening	6.00	5.00	SR	6.00	5.00	0.00
- Pre-booked premium 24 hours	15.00	12.50	SR	15.00	12.50	0.00
- Seasonal permits (per quarter)	300.00	250.00	SR	300.00	250.00	0.00
- Seasonal permit (pre paid annually)	1,080.00	900.00	SR	1,200.00	1,000.00	100.00
St Peter's - Weekdays after 5pm	2.00	1.67	SR	2.00	1.67	0.00
- Saturdays & Sundays - up to 1 hr	New Charge		SR	1.50	1.25	1.25
- Saturdays - up to 2 hrs	2.00	1.67	SR	2.00	1.67	0.00
- up to 3 hrs	3.00	2.50	SR	3.00	2.50	0.00
- up to 4 hrs	4.50	3.75	SR	4.50	3.75	0.00
- up to 5 hrs	5.50	4.58	SR	5.50	4.58	0.00
- up to 6 hrs	8.50	7.08	SR	8.50	7.08	0.00
- over 6 hrs	10.00	8.33	SR	10.00	8.33	0.00
- Evenings	2.00	1.67	SR	2.00	1.67	0.00
Off Street - Long Stay (Sundays and Bank Holidays are now chargeable)						
Outside Ring Road						
All day / per visit						
Oxford Street - up to 4 hrs	New Charge		SR	1.20	1.00	1.00
- over 4 hrs	2.00	1.67	SR	2.00	1.67	0.00
Church Lane - up to 4 hrs	New Charge		SR	1.20	1.00	1.00
- over 4 hrs	2.00	1.67	SR	2.00	1.67	0.00
Faulkland Street - to 4hrs	3.00	2.50	SR	3.00	2.50	0.00
- over 4 hrs	4.50	3.75	SR	4.50	3.75	0.00
Faulkland Street Coach Parking						
- up to 15 mins	Free	Free		Free	Free	

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- up to 4 hrs	5.00	4.17	SR	5.00	4.17	0.00
- over 4 hrs	8.00	6.67	SR	8.00	6.67	0.00
Inside Ring Road						
Peel St - Mon - Fri (up to 4hrs)	3.00	2.50	SR	3.00	2.50	0.00
- Mon - Fri (over 4 hrs)	4.50	3.75	SR	4.50	3.75	0.00
- Mon - Fri (after 5pm)	1.00	0.83	SR	1.00	0.83	0.00
- Saturday	2.50	2.08	SR	2.50	2.08	0.00
Broad St - to 4hrs	3.00	2.50	SR	3.00	2.50	0.00
- over 4 hrs	5.00	4.17	SR	5.00	4.17	0.00
- after 5pm	2.00	1.67	SR	2.00	1.67	0.00
Contract / Seasonal Parking						
per quarter - 10% additional discount for annual permit arrangements						
Oxford St	90.00	75.00	SR	92.00	76.67	1.67
Church Lane	90.00	75.00	SR	92.00	76.67	1.67
School Street	160.00	133.33	SR	165.00	137.50	4.17
Peel St	220.00	183.33	SR	225.00	187.50	4.17
Faulkland St	220.00	183.33	SR	225.00	187.50	4.17
Broad St	240.00	200.00	SR	245.00	204.17	4.17
Fold St	240.00	200.00	SR	245.00	204.17	4.17
Civic Centre	300.00	250.00	SR	300.00	250.00	0.00
St Peters	260.00	216.67	SR	270.00	225.00	8.33
Other (applies to all car parks)						
Motor Cycles	Free	Free		Free	Free	
Bicycles	Free	Free		Free	Free	
On Street Parking						
Pay & Display - Zone A - 20 mins	0.60	0.60	NB	0.60	0.60	0.00
Pay & Display - Zone B - 40 mins	0.60	0.60	NB	0.60	0.60	0.00

Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Parks						
Football Pitch Hire						
Pitch Only – Adult	41.20	34.33	SR	42.00	35.00	0.67
Changing And Showers – Adult	30.00	25.00	SR	30.00	25.00	0.00
Pitch Only – Under 16S	25.75	21.46	SR	26.00	21.67	0.21
Changing And Showers – Under 16S	30.00	25.00	SR	30.00	25.00	0.00
Cricket						
Evening Match – Adult	75.00	62.50	SR	75.00	62.50	0.00
Evening Match – Under 16S	40.00	33.33	SR	40.00	33.33	0.00
Day Match – Adult	75.00	62.50	SR	75.00	62.50	0.00
Day Match – Under 16S	40.00	33.33	SR	40.00	33.33	0.00
Room Hire (per hour) - Claregate Park changing rooms						
Weekend	18.15	15.13	SR	18.15	15.13	0.00
Tennis (per hour)						
Court Fee (Adults)	Free	Free		Free	Free	
Court Fee (Under 16S)	Free	Free		Free	Free	
Boating (per hour)***						
Adults	4.80	4.00	SR	0.00	0.00	
U16'S	3.00	2.50	SR	0.00	0.00	
Family Ticket (2Xadults & 2Xu16'S)	10.00	8.33	SR	0.00	0.00	
Outdoor Bowls (per hour)						
Per Person (Adults)	4.00	3.33	SR	4.50	3.75	0.42
Per Person (U16'S)	2.00	1.67	SR	2.25	1.88	0.21
Season Ticket (Adult)	40.00	33.33	SR	44.00	36.67	3.34
Season Ticket (U16'S)	20.00	16.67	SR	22.00	18.33	1.66
Allotments						

Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Wolverhampton residents						
Half plot**	24.00	20.00	NB	27.60	27.60	7.60
Full plot**	38.00	31.67	NB	43.70	43.70	12.03
Non- Wolverhampton residents						
Half plot**	38.00	31.67	NB	38.00	38.00	6.33
Full plot**	59.00	49.17	NB	59.00	59.00	9.83
Parks Strategy						
Groups using Parks and green spaces						
Pendeford Mill - full day educational visit**	120.00	100.00	EX	125.00	125.00	25.00
Pendeford Mill - half day educational visit**	70.00	58.33	EX	75.00	75.00	16.67
Public Protection						
Trading Standards Verification and Testing Fees						
Special Weighing and Measuring Equipment	96.00	80.00	SR	96.00	80.00	0.00
Officer Time/On Site	96.00	80.00	SR	96.00	80.00	0.00
Barr and Grosvenor All Weights	3.50	2.92	SR	4.00	3.33	0.41
Weights submitted by Other sources All weights	9.50	7.92	SR	10.00	8.33	0.41
Measures - Linear not exceeding 3m per scale	12.00	10.00	SR	12.50	10.42	0.42
Measures - Linear other rate A(1)	96.00	80.00	SR	96.00	80.00	0.00
Capacity - unsubdivided not exceeding 1L	8.50	7.08	SR	9.00	7.50	0.42
Capacity - Other rate A(1)	96.00	80.00	SR	96.00	80.00	0.00
Ballast - Graduated	212.00	176.67	SR	220.00	183.33	6.66
Ballast - Brim Rate A(1)	97.00	80.83	SR	97.00	80.83	0.00
Liquid Capacity (AQ Use)	33.50	27.92	SR	34.50	28.75	0.83
Templets - Per scale - 1st item	59.00	49.17	SR	61.00	50.83	1.66
Templets - Per scale - subsequent items	23.50	19.58	SR	25.00	20.83	1.25
Weighing instruments Non EC not exceeding one tonne	76.00	63.33	SR	78.00	65.00	1.67
Weighing instruments Non EC 1 tonne to 10 tonnes	123.00	102.50	SR	128.00	106.67	4.17
Weighing instruments Non EC exceeding 10 tonnes	257.00	214.17	SR	265.00	220.83	6.66

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Weighing Instruments EC (NAWI) not exceeding one tonne	126.00	105.00	SR	130.00	108.33	3.33
Weighing Instruments EC (NAWI) 1 tonne to 10 tonnes	205.00	170.83	SR	212.00	176.67	5.84
Weighing Instrument EC (NAWI) exceeding 10 tonnes	430.00	358.33	SR	450.00	375.00	16.67
Measuring Instruments for Intoxicating Liquor not exceeding 150ml	21.00	17.50	SR	22.00	18.33	0.83
Measuring Instruments for Intoxicating Liquor other	24.00	20.00	SR	25.00	20.83	0.83
Measuring instruments for Liquid fuel and Lubricants - Unsubdivided container	86.00	71.67	SR	89.00	74.17	2.50
Measuring Instruments for Liquid fuel and Lubricants - Single/Multi Outlets (Nozzles)						
a) First Nozzle tested	143.00	119.17	SR	150.00	125.00	5.83
b) Additional Nozzles (each)	88.00	73.33	SR	91.00	75.83	2.50
Bulk fuel systems (100L +):						
Meter systems - Wet hose (2 fuels)	154.00	128.33	SR	159.00	132.50	4.17
Meter systems - Dry hose (2 fuels)	170.00	141.67	SR	175.00	145.83	4.16
Meter systems - provision of test meter and assistance (in addition to the relevant test fee)	170.00	141.67	SR	174.00	145.00	3.33
Issue of Calibration Certificates:						
Weights - any determination of absolute error	96.00	80.00	SR	96.00	80.00	0.00
Weights - Provision of Calibration Certificate	8.00	6.67	SR	8.50	7.08	0.41
Other equipment - Provision of Calibration Certificate	8.00	6.67	SR	8.50	7.08	0.41
Other equipment - retrieval of existing certificate	23.00	19.17	SR	25.00	20.83	1.66
Equipment Hire - Test weights	96.00	80.00	SR	140.00	116.67	36.67
Miscellaneous						
High Hedges investigation	331.00	275.83	SR	341.00	284.17	8.34

Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Environmental Information Report (std turn around)	69.00	57.50	SR	71.00	59.17	1.67
Environmental Information Report (expedited turn around)	80.00	66.67	SR	82.00	68.33	1.66
Environmental Information hourly rate (first hour)	69.00	57.50	SR	71.00	59.17	1.67
Environmental Information hourly rate (each additional 30 minutes after initial hour)	28.00	23.33	SR	29.00	24.17	0.84
Transportation Operation and Maintenance of Existing Networks						
Section 50 Licence	480.00	480.00	NB	500.00	500.00	20.00
Skip Licence	34.00	34.00	NB	35.00	35.00	1.00
Temporary Structure on the highway - mobile crane						
charge for 1 day	125.00	125.00	NB	125.00	125.00	0.00
charge for 2 - 28 days	190.00	190.00	NB	200.00	200.00	10.00
Permit to dig						
assess initial request	110.00	110.00	NB	115.00	115.00	5.00
licence to excavate highway	330.00	330.00	NB	335.00	335.00	5.00
Temporary Reg Order-road closure						
road closure up to 5 days and Public Right of Way closures	750.00	750.00	NB	750.00	750.00	0.00
road closure from 5 days up to 18 months	1,050.00	1,050.00	NB	1,200.00	1,200.00	150.00
emergency road closure	515.00	515.00	NB	550.00	550.00	35.00
Road Closure Extension	310.00	310.00	NB	350.00	350.00	40.00
Temporary Structure on the highway - tower, hording, fence, cabin, hydraulic platform, welfare cabin or other temporary structure						
Initial licence valid for 1 month	125.00	125.00	NB	130.00	130.00	5.00
Renewal fee for each subsequent month	45.00	45.00	NB	50.00	50.00	5.00

Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Rental of Promotional Space - Church St, Bilston						
1 day	70.00	70.00	NB	75.00	75.00	5.00
per day for 2-3 days	65.00	65.00	NB	70.00	70.00	5.00
per day for 4-7 days	60.00	60.00	NB	65.00	65.00	5.00
Traffic Signal/Pedestrian Crossing switch off/on						
Signal/pedestrian crossing switched off/on on a weekday.	110.00	110.00	NB	120.00	120.00	10.00
Signal/pedestrian crossing switched off/on on a Saturday.	360.50	360.50	NB	400.00	400.00	39.50
Signal/pedestrian crossing switched off/on on a Sunday.	500.00	500.00	NB	500.00	500.00	0.00
Recovery of officer time for out of hours working	40.70	40.70	NB	45.00	45.00	4.30
Recovery of officer time when out of hours working is required to supervise activities on the highway such as abnormal load movement, road closures associated with events, temporary structure site visits or to process/approve temporary road closure applications under the Police Town Clauses Act 1847 for events, parades, processions etc.	45.00	45.00	NB	45.00	45.00	0.00
Transportation Strategy and Development						
Disabled Parking Bay	149.00	124.17	SR	170.00	141.67	17.50
'H' marking	109.00	90.83	SR	120.00	100.00	9.17
Tourist / Direction Signage (Application fee only. Provision and installation of signs, if approved, will be charged at actual cost plus 25% for admin, design and supervision, subject to a minimum charge of £100)	125.00	125.00	NB	150.00	150.00	25.00
Highway Improvement Lines	50.00	50.00	NB	52.00	52.00	2.00

Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
S38-S278						
Minimum Charge	3,600.00	3,600.00	NB	3,800.00	3,800.00	200.00
charge for works value up to £770,000 (8.25% per £1000)	82.50	82.50	NB	82.50	82.50	0.00
charge for works value over £770,000 (7.15% per £1000)	71.50	71.50	NB	71.50	71.50	0.00
CORPORATE LANDLORD						
Facilities Management						
Delivered Meals Service						
Price per Delivered Hot Meal (W-ton Residents)	4.55	4.55	NB	4.65	4.65	0.10
Price per Delivered Hot Meal (Non W-ton Residents)	4.90	4.08	SR	5.10	4.25	0.17
Price per Afternoon Tea (W-ton Residents)	2.50	2.50	NB	2.60	2.60	0.10
Price per Afternoon Tea (Non W-ton Residents)	2.75	2.29	SR	2.85	2.38	0.09
Price per Delivered Frozen Meal						
Price per Delivered Frozen Meal (Price Band A)	3.40	3.40	ZR	3.50	3.50	0.10
Price per Delivered Frozen Meal (Price Band B)	3.70	3.70	ZR	3.80	3.80	0.10
Price per Delivered Frozen Meal (Price Band C)	5.20	5.20	ZR	5.30	5.30	0.10
Price per Delivered Frozen Meal (Price Band D)	5.50	5.50	ZR	5.60	5.60	0.10
Price per Delivered Frozen Meal (Price Band A-Discount)	3.15	3.15	ZR	3.25	3.25	0.10
Price per Delivered Frozen Meal (Price Band B-Discount)	3.50	3.50	ZR	3.60	3.60	0.10
Price per Delivered Frozen Meal (Price Band C-Discount)	5.05	5.05	ZR	5.15	5.15	0.10
Price per Delivered Frozen Meal (Price Band D-Discount)	5.35	5.35	ZR	5.45	5.45	0.10
Claregate Park changing room hire						
Weekday (per hour)	16.00	13.33	SR	16.50	13.75	0.42

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Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Weekend letting fees to all Community Centres (City wide)						
Community Groups	8.20	8.20	EX	8.50	8.50	0.30
Children's Parties	18.25	18.25	EX	18.80	18.80	0.55
Private Parties	36.00	36.00	EX	37.10	37.10	1.10
Commercial	48.50	48.50	EX	50.00	50.00	1.50
The Bob Jones Community Hub						
Disabilities, 50+, Ladies only	2.00	2.00	EX	2.00	2.00	0.00
Fitness Suites / Training						
Inductions	6.00	6.00	EX	6.00	6.00	0.00
Induction school group	11.10	11.10	NB	11.10	11.10	0.00
Induction group	19.65	19.65	EX	19.65	19.65	0.00
One to one induction	11.10	11.10	EX	11.10	11.10	0.00
Training session	2.60	2.17	SR	2.60	2.17	0.00
Training session schools	2.05	1.71	SR	2.05	1.71	0.00
Activity Equipment Hire						
All ages (per hour) Easyline equipment	18.10	15.08	SR	18.50	15.42	0.34
Main gym	55.30	46.08	SR	55.50	46.25	0.17
Dance mats	11.05	9.21	SR	11.20	9.33	0.12
Toning suite	22.15	18.46	SR	18.50	15.42	-3.04
SHOWER						
Adult Concessionary Rate Only	1.46	1.22	SR	1.50	1.25	0.03
BADMINTON/SHORT TENNIS (PER HOUR)						
Court Hire	5.75	4.79	SR	6.00	5.00	0.21
Racquet hire	1.43	1.19	SR	1.45	1.21	0.02
TABLE TENNIS						
Table tennis	3.05	2.54	SR	3.80	3.17	0.63
Table tennis bat hire	1.23	1.03	SR	1.25	1.04	0.01
Table tennis - ball purchase	1.23	1.03	SR	1.25	1.04	0.01
INDOOR BOWLS (PER 2 HOUR SESSION)						
Per person	2.65	2.21	SR	2.70	2.25	0.04
TONING SUITE (PER 40 MINUTES SESSION)						
Adult	2.60	2.17	SR	2.60	2.17	0.00

Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
MONTHLY PASSES (ADULT)						
4 sessions	7.85	6.54	SR	7.85	6.54	0.00
7 sessions	12.60	10.50	SR	12.60	10.50	0.00
12 sessions	18.90	15.75	SR	18.90	15.75	0.00
20 sessions	24.50	20.42	SR	24.50	20.42	0.00
50 sessions	51.00	42.50	SR	51.00	42.50	0.00
100 sessions	86.00	71.67	SR	86.00	71.67	0.00
150 sessions	91.00	75.83	SR	91.00	75.83	0.00
Wellness Sessions						
Wellness key lost / stolen (bought individually)	11.10	9.25	SR	11.15	9.29	0.04
One to one session with key	23.40	19.50	SR	23.50	19.58	0.08
One to one session without key	13.70	11.42	SR	13.75	11.46	0.04
Reassessment	8.35	6.96	SR	8.50	7.08	0.12
Active8 15 week course**	80.50	67.08	EX	80.60	80.60	13.52
Young Peoples Sessions						
Dance mats	2.00	2.00	EX	2.00	2.00	0.00
Active8 10 week course	22.50	22.50	EX	22.50	22.50	0.00
General Use						
Main Hall (please see new price band below)						
Community						
Half Hall - no set up (per hour)	12.45	12.45	EX	0.00	0.00	
Half Hall - including set up (per hour)	14.60	14.60	EX	0.00	0.00	
Whole hall no set up (per hour)	20.90	20.90	EX	0.00	0.00	
Whole hall inc set up (per hour)	26.15	26.15	EX	0.00	0.00	
Group Bookings (meetings / seminars)						
Half Hall - no set up (per hour)	17.10	17.10	EX	0.00	0.00	
Half Hall - including set up (per hour)	21.30	21.30	EX	0.00	0.00	
Whole hall no set up (per hour)	29.90	29.90	EX	0.00	0.00	
Whole hall inc set up (per hour)	34.10	34.10	EX	0.00	0.00	
COMMUNITY ROOM 1 & 2, MEETING ROOM 1 & 2, WORKSPACE 1 & 2						
Community	5.85	5.85	EX	0.00	0.00	
Standard Layout (per hour)	11.70	11.70	EX	0.00	0.00	
Alternative layout (per hour)	14.30	14.30	EX	0.00	0.00	

Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
[Above charges replaced by new price band below]						
Room Use						
Main Hall						
Community (whole hall)		New Charge	EX	25.00	25.00	
Community (half hall)		New Charge	EX	17.00	17.00	
Activities (whole hall)		New Charge	EX	25.00	25.00	
Activities (half hall)		New Charge	EX	17.00	17.00	
Meetings / Seminars (whole hall)		New Charge	EX	32.00	32.00	
Community Rooms / Creche / Workspace 1						
Community Rate		New Charge	EX	6.00	6.00	
Group Bookings		New Charge	EX	12.00	12.00	
Meeting rooms / workspce 2						
Community Rate		New Charge	EX	5.00	5.00	
Group Bookings		New Charge	EX	10.00	10.00	
Additional Set Up		New Charge	EX	10.00	10.00	
KITCHEN						
Community	5.85	5.85	EX	6.00	6.00	0.15
Group Bookings	11.70	11.70	EX	12.00	12.00	0.30
Party Packages - Hall						
Main hall per hour	99.00	82.50	SR	95.00	79.17	-3.33
Main hall (bar provided) per hour	25.00	25.00	EX	25.00	25.00	0.00
Deposit	250.00	250.00	NB	250.00	250.00	0.00
Other rooms per hour	54.00	54.00	EX	50.00	50.00	-4.00
Kitchen	21.25	17.71	SR	21.25	17.71	0.00
Instructor Needed (Per Hour)	14.10	14.10	EX	15.00	15.00	0.90
Bank Holiday Parties Staffing (Per Hour)	28.20	23.50	SR	28.20	23.50	0.00
2018/19 price	100.00	83.33	SR	100.00	83.33	0.00
Group Bookings (meetings/seminars)						
half day	111.00	111.00	EX	0.00	0.00	
Full day	196.00	196.00	EX	0.00	0.00	
Purchase of flipchart paper (20 sheets)	7.60	6.33	SR	7.60	6.33	0.00
Hire of projector	4.35	3.63	SR	4.40	3.67	0.04
Hire of music system per session	4.35	3.63	SR	4.40	3.67	0.04

Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Photocopying service per sheet A4 (b&w)	0.20	0.17	SR	0.20	0.17	0.00
Photocopying service per sheet A4 (colour)	1.05	0.88	SR	1.05	0.88	0.00
Photocopying service per sheet A3 (b&w)	1.00	0.83	SR	1.00	0.83	0.00
Photocopying service per sheet A3 (colour)	1.50	1.25	SR	1.50	1.25	0.00
Conference pack to include use of flip chart, flip chart paper (20 sheets), flip chart pens x 2, projector and or music system (subject to availability)	10.00	8.33	SR	10.00	8.33	0.00
Tablecloth Hire (per table)	3.50	2.92	SR	3.55	2.96	0.04
Chaircover Hire (per chair)	1.50	1.25	SR	1.50	1.25	0.00
COMMUNITY RECREATION						
Pendeford Community Hub						
Community Groups (per 3 hour session)	6.40	5.33	SR/EX*	6.45	5.38	0.05
tertess	6.40	5.33	SR/EX*	6.45	5.38	0.05
Private Parties Children	12.80	12.80	EX	12.90	12.90	0.10
Private Parties Adults	19.15	19.15	EX	19.30	19.30	0.15
Church Groups	18.75	15.63	SR/EX*	18.80	15.67	0.04
Commercial Groups	38.40	32.00	SR/EX*	38.50	32.08	0.08
Easyline Equipment Rental	2.25	1.88	SR	2.50	2.08	0.20
<i>Meeting Space</i>						
Community Groups (per session)	4.05	4.05	EX	4.10	4.10	0.05
Charitable Organisations	4.05	4.05	EX	4.10	4.10	0.05
Private Parties Children	8.10	8.10	EX	8.20	8.20	0.10
Private Parties Adults	12.15	12.15	EX	12.30	12.30	0.15
Church Groups	12.15	12.15	EX	12.30	12.30	0.15
Commercial Groups	24.30	24.30	EX	24.50	24.50	0.20
St Chads Community Centre						
<i>Sports Hall</i>						
Community Groups (per 3 hour session)	10.60	8.83	SR/EX*	10.70	8.92	0.09
Charitable Organisations	10.60	8.83	SR/EX*	10.70	8.92	0.09
<i>Community Room</i>						
Community Groups (per session)	4.15	3.46	SR/EX*	4.20	3.50	0.04

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Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Charitable Organisations	4.15	3.46	SR/EX*	4.20	3.50	0.04
Private parties children	8.30	8.30	EX	8.40	8.40	0.10
Church groups	12.45	10.38	SR/EX*	12.50	10.42	0.04
Commerical Groups	24.90	20.75	SR/EX*	25.00	20.83	0.08
Easyline Equipment Rental	2.25	1.88	SR	2.50	2.08	0.20
All Saints Community Centre						
<i>Main Hall</i>						
Community Groups (per 3 hour session)	4.35	3.63	SR/EX*	4.40	3.67	0.04
Charitable Organisations	4.35	3.63	SR/EX*	4.40	3.67	0.04
Private Parties Children	8.70	8.70	EX	8.80	8.80	0.10
Private Parties Adults	13.05	13.05	EX	13.20	13.20	0.15
Church Groups	13.05	10.88	SR/EX*	13.20	11.00	0.12
Commercial Groups	17.40	14.50	SR/EX*	17.50	14.58	0.08
<i>Kitchen</i>						
Community Groups (per 3 hour session)	4.35	4.35	EX	4.40	4.40	0.05
Charitable Organisations	4.35	4.35	EX	4.40	4.40	0.05
Commercial Groups	8.70	8.70	EX	8.80	8.80	0.10
<i>Activities Area</i>						
Community Groups (per 3 hour session)	4.35	4.35	SR/EX*	4.40	4.40	0.05
Charitable Organisations	4.35	3.63	SR/EX*	4.40	3.67	0.04
Private Parties Children	8.70	8.70	EX	8.80	8.80	0.10
Private Parties Adults	13.05	13.05	EX	13.20	13.20	0.15
Church Groups	13.05	13.05	SR/EX*	13.20	13.20	0.15
Commercial Groups	17.40	17.40	SR/EX*	17.50	17.50	0.10
HOUSING						
Housing						
House in Multiple Occupation Licensing Scheme	650.00	650.00	NB	650.00	650.00	0.00
All Saints Licensing Scheme fees***	525.00	525.00	NB	0.00	0.00	
Fixed Penalty Notice for failure to have a valid Energy Performance Certificate	200.00	200.00	NB	200.00	200.00	0.00

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Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
CITY ECONOMY						
Planning						
Surveyors Fees						
land and Property enquiries	147.60	123.00	SR	147.60	123.00	0.00
Building Regulations Schedule One of the Building Act 1984 identifies the Regulations which Local Authorities have a duty to enforce in relation to the setting of Building Control Charges. These charges have been set in accordance with the Building (Local Authority Charges) Regulations 2010 (as required by the Building Act 1984). The accounting objective of the regulations requires local authorities to ensure that 'taking one financial year with another' their charges income, as nearly as possible, equates to the costs incurred by the authority in carrying out certain 'chargeable' building control functions and providing chargeable advice. The intention is to breakeven and achieve full cost recovery in relation to the building control functions that the regulations authorise a charge to be made. The overriding principle of the regulations and the proposed charging scheme is that the customer should pay for the level of building control input appropriate to their application. The hourly recharge rates are shown below.						
New Dwellings (Table 1)	60.35	50.29	SR	61.07	50.89	0.60
Domestic Extensions (Table 2a)	60.35	50.29	SR	61.07	50.89	0.60
Domestic Alterations (Table 2b)	60.35	50.29	SR	61.07	50.89	0.60
Non Domestic New Build and Ext (Table 3a)	60.35	50.29	SR	61.07	50.89	0.60
Non Domestic Alterations (Table 3b)	60.35	50.29	SR	61.07	50.89	0.60
Regularisation (Table 1)	50.29	50.29	NB	50.89	50.89	0.60
Regularisation (Table 2a)	50.29	50.29	NB	50.89	50.89	0.60

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Regularisation (Table 2b)	50.29	50.29	NB	50.89	50.89	0.60
Regularisation (Table 3a)	50.29	50.29	NB	50.89	50.89	0.60
Regularisation (Table 3b)	50.29	50.29	NB	50.89	50.89	0.60
Archives						
Functions and room hire:						
Rococo Room - normal opening hours (cost per event up to 2 hours)	65.00	65.00	EX	68.00	68.00	3.00
Rococo Room - closed hours (cost per event up to 2 hours)	85.00	85.00	EX	88.00	88.00	3.00
Meeting Rooms 2 and 3 - per hour	20.00	20.00	EX	22.00	22.00	2.00
Tea/coffee provision for meetings per head.	2.00	1.67	SR	2.10	1.75	0.08
Research and Printing:						
Camera Licences monthly rate**	16.50	16.50	SR	19.80	16.50	0.00
Camera Licenses day rate**	5.00	5.00	SR	6.00	5.00	0.00
Camera Licenses annual rate**	50.00	50.00	SR	60.00	50.00	0.00
Staff enquiry research service per half hour per request. Maximum 2 hour slots.	14.50	12.08	SR	15.50	12.92	0.84
Handling fee for copies etc sent by post to Uk	New Charge		SR	3.00	2.50	2.50
Handling fee for copies etc sent by post to Europe	New Charge		SR	5.00	4.17	4.17
Handling fee for copies etc sent by post worldwide	New Charge		SR	10.00	8.33	8.33
Photocopies of current Magistrates' Court registers	10.50	8.75	SR	11.00	9.17	0.42
Supply of copies from video collection	15.50	12.92	SR	16.00	13.33	0.41
Digital Media Print Out:						
Black and white A4	0.40	0.33	SR	0.45	0.38	0.05
Black and white A3	0.80	0.67	SR	0.85	0.71	0.04
Colour A4	0.90	0.75	SR	0.95	0.79	0.04
Colour A3	1.80	1.50	SR	1.85	1.54	0.04
Microform Printout A3	2.00	1.67	SR	2.05	1.71	0.04
Microform Printout A4	1.00	0.83	SR	1.05	0.88	0.05

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Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Scanning and supply pf image on CD minimum fee	10.50	8.75	SR	11.00	9.17	0.42
Supply of previously scanned image on CD	5.50	4.58	SR	6.00	5.00	0.42
Records Management Service:						
Start up per box	10.50	8.75	SR	11.00	9.17	0.42
Annual storage per box (small)	8.00	6.67	SR	8.50	7.08	0.41
Annual storage per box (large)	10.50	8.75	SR	11.00	9.17	0.42
Renting of 1 shelf of material for large items per shelf per annum	40.00	33.33	SR	43.00	35.83	2.50
Destruction of confidential material	10.50	8.75	SR	11.00	9.17	0.42
Retrieval charge	5.50	4.58	SR	6.00	5.00	0.42
Image reproduction rights (per image)						
Books - editorial, including postcards, magazines, newspaper editorial, journals and ebooks	30.00	25.00	SR	31.50	26.25	1.25
Books jackets/magazine covers	45.00	37.50	SR	47.00	39.17	1.67
Use in exhibition or display	15.00	12.50	SR	16.00	13.33	0.83
Commercial, merchandising or advertising use	60.00	50.00	SR	65.00	54.17	4.17
5 year regional TV licence	90.00	75.00	SR	95.00	79.17	4.17
5 Year Worldwide TV Licence	200.00	166.67	SR	210.00	175.00	8.33
10 year regional TB licence	180.00	150.00	SR	190.00	158.33	8.33
10 Year Worldwide TV Licence (Per image)	530.00	441.67	SR	550.00	458.33	16.66
Website (fullscreen)	50.00	41.67	SR	55.00	45.83	4.16
Wolverhampton Art Gallery Room Hire						
Art Gallery function - normal opening hours (cost per event, event up to 2 hours).	315.50	315.50	EX	331.28	331.28	15.78
Art Gallery function - evening only (cost per hour payable from normal gallery closing time - minimum 2 hours hire). All bookings will be subject to an additional 30 minutes hire fee for security checks at the end of each event.	262.00	262.00	EX	275.10	275.10	13.10
Community Space (per four weeks)	270.00	270.00	EX	270.00	270.00	0.00

VAT Codes: SR - Stabdard Rate at 20%; ZR - Zero Rate; EX - Exempt; NB - Non-Business/Outside Scope of VAT; LR - Lower Rate at 5%

* VAT Inc. charged for Sport Users, VAT Exc. charged for All Other Users; ** Change in VAT treatment

Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Gathering Space (per day)	125.00	125.00	EX	125.00	125.00	0.00
Gathering Space (per half day)	85.00	85.00	EX	85.00	85.00	0.00
Gathering Space (2 hours)	New Charge		EX	50.00	50.00	50.00
Meeting Room (per day)	105.00	105.00	EX	105.00	105.00	0.00
Meeting Room (per half day)	72.00	72.00	EX	72.00	72.00	0.00
Art Gallery Tours per group by prior agreement. Gallery opening hours only (group maximum 20)	72.00	72.00	EX	80.00	80.00	8.00
Bantock House and Museum Room Hire						
Bantock House function hourly rate per room during opening hours	50.00	50.00	EX	88.00	88.00	38.00
Bantock House function hourly rate per room out of hours (minimum 2 hour hire). All bookings will be subject to an additional 30 minutes hire fee for security checks at the end of each event.	New Charge		EX	184.00	184.00	184.00
Room Hire (House open) per hour						
Workshops (2)	22.50	22.50	EX	23.00	23.00	0.50
Performance space	25.00	25.00	EX	26.00	26.00	1.00
Tractor Shed	27.50	27.50	EX	28.50	28.50	1.00
Room Hire (house closed) per hour						
Performance space and workshop	40.00	40.00	EX	40.00	40.00	0.00
Tractor Shed (30 minute check time to allow for locking of gates from car park and site security checks)	40.00	40.00	EX	40.00	40.00	0.00
Guided Tour Bantock House						
Bantock House - house opening hours only (group maximum 20)	40.00	40.00	EX	80.00	80.00	40.00
Bantock House - evenings Tuesday-Friday. Minimum group of 15 maximum group 20. By prior agreement (price per head).	8.50	8.50	EX	8.00	8.00	-0.50
Bantock House - introductory tour - half hour introductory tour for large groups. (price per group)	25.00	25.00	EX	50.00	50.00	25.00

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Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Pitch & Putt (Bantock Park)						
Round Fee (Adults)	5.00	4.17	SR	5.00	4.17	0.00
Round Fee (U16'S)	3.00	2.50	SR	3.00	2.50	0.00
Family Ticket (2Xadults & 2Xu16'S)	10.00	8.33	SR	10.00	8.33	0.00
Club Deposit (Adults)	10.00	8.33	SR	10.00	8.33	0.00
Club Deposit (U16'S)	5.00	4.17	SR	5.00	4.17	0.00
Lost Ball	4.00	4.00	NB	4.00	4.00	0.00
Bilston Craft Gallery						
Craft gallery function hire hourly rate daytime	25.00	25.00	EX	25.00	25.00	0.00
Craft gallery function hire hourly rate evening	35.00	35.00	EX	35.00	35.00	0.00
Craft Workshop - hourly rate, when museum open	21.00	21.00	EX	21.00	21.00	0.00
Jewellery Workshop (per month)	40.00	40.00	EX	40.00	40.00	0.00
First Floor - Community gallery (Gallery opening hours only) - per month	155.00	155.00	EX	155.00	155.00	0.00
First Floor - Community gallery (Gallery opening hours only) - per fortnight	90.00	90.00	EX	90.00	90.00	0.00
First Floor - Community gallery (Gallery opening hours only) - per week	55.00	55.00	EX	55.00	55.00	0.00
Civic Hall - Hall Hire						
Civic Hall - flat fee - up to 4 hours opening	1,850.00	1,850.00	EX	1,850.00	1,850.00	0.00
Civic Hall - further hour	330.00	330.00	EX	330.00	330.00	0.00
Civic Hall - further hour after 24.00 hrs	650.00	650.00	EX	650.00	650.00	0.00
Main Bar per hour	90.00	90.00	EX	90.00	90.00	0.00
Balcony Bar hour	55.00	55.00	EX	55.00	55.00	0.00
Production / Hospitality Area per hour	50.00	50.00	EX	50.00	50.00	0.00
Wulfrun Hall						
Wulfrun Hall - flat fee - up to 4 hours opening	750.00	750.00	EX	750.00	750.00	0.00
Wulfrun Hall - further hour	160.00	160.00	EX	160.00	160.00	0.00
Wulfrun Hall - further hour after 24.00 hrs	320.00	320.00	EX	320.00	320.00	0.00

Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Slade Rooms						
Room Hire	60.00	60.00	EX	60.00	60.00	0.00
Outdoor Events - Trade Space						
Diwali -per metre	25.00	25.00	EX	25.00	25.00	0.00
Tettenhall Christmas Lights - per metre	20.00	20.00	EX	20.00	20.00	0.00
EVENTS						
Booking Fee	60.00	60.00	EX	60.00	60.00	0.00
Groups Using Parks & Green Spaces - Half Day Session	65.00	65.00	EX	65.00	65.00	0.00
Groups Using Parks & Green Spaces - Full Day Session	130.00	130.00	EX	130.00	130.00	0.00
GROUPS USING PARKS AND GREEN SPACES						
Half Day Session	65.00	65.00	EX	65.00	65.00	0.00
Full Day Session	130.00	130.00	EX	130.00	130.00	0.00
Large Scale Event (Weekday - Per Day)	215.00	215.00	EX	215.00	215.00	0.00
Large Scale Event (Weekend - Per Day)	430.00	430.00	EX	430.00	430.00	0.00
Commercial Events (Per day)	550.00	550.00	EX	550.00	550.00	0.00
Fun Fairs (Per Week Day)	155.00	155.00	EX	155.00	155.00	0.00
Fun Fairs (Per Weekend Day)	365.00	365.00	EX	365.00	365.00	0.00
Band Stand (per day)	120.00	120.00	EX	120.00	120.00	0.00
Hire of Classroom at Northicote Farm / Smestow Valley (per hour)	13.00	13.00	EX	13.00	13.00	0.00
Hire of Classroom at Northicote Farm for electoral/voting purposes	540.00	540.00	EX	540.00	540.00	0.00
Sale of materials - logs/wood chippings (per bag)	5.00	4.76	LR (5%)	5.00	4.76	0.00
Farming Day Experience	75.00	62.50	SR	75.00	62.50	0.00
Wildlife photography tuition (per person)	75.00	75.00	EX	75.00	75.00	0.00
LIBRARIES^						

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Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
^ Library charges will be varied to fall in line with Black Country Libraries in Partnership (BCLiP) in March 2016						
FINES						
Fines Adult (per item per day) ^	0.16	0.16	NB	0.16	0.16	0.00
Fines DVD (per item per day) ^	0.35	0.35	NB	0.35	0.35	0.00
HIRE						
CD's (Adult) 14 day loan ^	1.00	1.00	NB	1.00	1.00	0.00
CDs (Concessions) 14 day loan ^	0.50	0.50	NB	0.50	0.50	0.00
DVD (Adults) 7 day loan ^	1.50	1.50	NB	1.50	1.50	0.00
DVD (Concessions) 7 day loan ^	0.75	0.75	NB	0.75	0.75	0.00
Training Room Bilston Library 1/2 day***	70.00	70.00	EX	0.00	0.00	
Training Room Bilston Library full day***	120.00	120.00	EX	0.00	0.00	
Hire Charge - Training room Bilston Library per hour***	30.00	30.00	EX	0.00	0.00	
[Above charges replaced by new price band below]						
Room Hire					0.00	
Library Area					0.00	
Community Groups (per hour)	New Charge		EX	15.00	15.00	
Meetings or Seminar (per hour)	New Charge		EX	20.00	20.00	
Training Rooms					0.00	
Community Groups (per hour)	New Charge		EX	5.00	5.00	
Other Groups (per hour)	New Charge		EX	6.00	6.00	
Office/Consultancy Rooms					0.00	
Community Groups (per hour)_	New Charge		EX	5.00	5.00	
Commercial	New Charge		EX	6.00	6.00	
					0.00	
Children's parties (East Park Community Room)	New Charge		EX	10.00	10.00	
RESERVATIONS						
Items not in stock (Adults) ^	4.00	4.00	NB	4.00	4.00	0.00
Items not in stock (Concessions) ^	2.00	2.00	NB	2.00	2.00	0.00

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Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Music scores & playsets ^	12.00	12.00	NB	12.00	12.00	0.00
PHOTOCOPIES						
B&W A4 per copy	0.15	0.13	SR	0.15	0.13	0.00
B&W A3 per copy	0.30	0.25	SR	0.30	0.25	0.00
Colour A4 per copy	1.00	0.83	SR	1.00	0.83	0.00
Colour A3 per copy	1.50	1.25	SR	1.50	1.25	0.00
FAX						
UK	1.25	1.04	SR	1.25	1.04	0.00
Europe	2.50	2.08	SR	2.50	2.08	0.00
North America	3.50	2.92	SR	3.50	2.92	0.00
Other	4.50	3.75	SR	4.50	3.75	0.00
Incoming	1.50	1.25	SR	1.50	1.25	0.00
OTHER						
Replacement Ticket (Adults only) ^	1.50	1.50	NB	1.50	1.50	0.00
Loss of Items Borrowed from British Library per item	135.00	135.00	NB	135.00	135.00	0.00
Postal enquiries involving reference research	15.00	12.50	SR	15.00	12.50	0.00
Microfilm Reader/Printer copies per sheet	0.30	0.25	SR	0.30	0.25	0.00
PC Use (Charge after first 2 hours free)	New Charge		EX	1.00	1.00	1.00
The Adult Education Service is funded by the Skills Funding Agency						
Adult Education Service						
Adult Skills Courses (Average 60 hours) Course	230.00	230.00	EX	237.00	237.00	7.00
Community (Average 30 hours) Course Fees	115.00	115.00	EX	118.50	118.50	3.50
Full Cost Recovery (Average 5 hours) Course Fees***	117.50	117.50	EX	0.00	0.00	
Club Classes	42.00	42.00	EX	42.00	42.00	0.00
Club Class Room Hire (Per Hour)	New Charge		EX	10.00	10.00	10.00
Club Class Technician (Per Hour)	New Charge		EX	12.50	12.50	12.50

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Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Club Class Opening/Closing charge (Per Hour)	New Charge		EX	15.00	15.00	15.00
Full Cost recovery Course fees - Hourly rate	New Charge		EX	100.00	100.00	100.00

SCHEME FOR THE RECOVERY OF BUILDING REGULATION CHARGES AND ASSOCIATED MATTERS FOR CITY OF WOLVERHAMPTON COUNCIL

To be read in conjunction with
The Building [Local Authority Charges] Regulations 2010

Date this Scheme takes effect: 1st January 2018

SCHEME FOR THE RECOVERY OF BUILDING REGULATION CHARGES

Definitions

The following definitions apply to this Charging Scheme and should be read in conjunction with the other clauses and tables which constitute the Charging Scheme:

'building'

means any permanent or temporary building but not any other kind of structure or erection, and a reference to a building includes a reference to part of a building.

'building notice'

means a notice given in accordance with regulations 12(2)(A)(a) and 13 of the Building Regulations 2000 (as amended).

'building work' means:

- a. the erection or extension of a building;
- b. the provision or extension of a controlled service or fitting in or in connection with a building;
- c. the material alteration of a building, or a controlled service or fitting;
- d. work required by building regulation 6 (requirements relating to material change of use);
- e. the insertion of insulating material into the cavity wall of a building;
- f. work involving the underpinning of a building;

- g. work required by building regulation 4A (requirements relating to thermal elements);
- h. work required by building regulation 4B (requirements relating to a change of energy status);
- i. work required by building regulation 17D (consequential improvements to energy performance);

'chargeable function' means a function relating to the following –

- a. the passing or rejection of plans of proposed building work which has been deposited with the council in accordance with section 16 of the Building Act 1984 (as amended).
- b. the inspection of building work for which plans have been deposited with the council in accordance with the Building Regulation 2000 (as amended) and with section 16 of the Building Act 1984 (as amended)
- c. the consideration of a building notice which has been given to the council in accordance with the Building Regulations 2000 (as amended)
- d. the consideration of building work reverting to the council under the Building (Approved Inspectors etc.) Regulations 2000 (as amended)
- e. the consideration of a regularisation application submitted to the council under regulation 21 of the Building Regulations 2000 (as amended).

'cost' does not include any professional fees paid to an architect, quantity surveyor or any other person.

'dwelling' includes a dwelling-house and a flat.

'dwelling-house' does not include a flat or a building containing a flat.

'flat' means a separate and self-contained premises constructed or adapted for use for residential purposes and forming part of a building from some other part of which it is divided horizontally.

'floor area of a building or extension' is the total floor area of all the storeys which comprise that building. It is calculated by reference to the finished internal faces of the walls enclosing the area, or, if at any point there is no enclosing wall, by reference to the outermost edge of the floor.

'relevant person' means:

- a. in relation to a plan charge, inspection charge, reversion charge or building notice charge, the person who carries out the building work or on whose behalf the building work is carried out;
- b. in relation to a regularisation charge, the owner of the building; and
- c. in relation to chargeable advice, any person requesting advice for which a charge may be made pursuant to the definition of 'chargeable advice'

Principles of this Scheme

The set charges or method of establishing the charge have been established in this scheme for the functions prescribed in the Building (Local Authority Charges) Regulations 2010 (referred to as the chargeable functions), namely:

A plan charge, payable when plans of the building work are deposited with the Local Authority.

An inspection charge, payable on demand after the authority carry out the first inspection in respect of which the charge is payable.

A building notice charge, payable when the building notice is given to the authority.

A reversion charge, payable for building work in relation to a building: -

- a. Which has been substantially completed before plans are first deposited with the Authority in accordance with Regulation 20(2)(a)(i) of the Approved Inspectors Regulations, or
- b. In respect of which plans for further building work have been deposited with the Authority in accordance with the Regulation 20(3) of the Approved Inspectors Regulations, on the first occasion on which those plans are or have been deposited.

A regularisation charge, payable at the time of the application to the authority in accordance with Regulation 21 of the Building Regulations.

Chargeable advice, Local Authorities can make a charge for giving advice in anticipation of the future exercise of their chargeable functions (ie before an application or notice is received for a particular case), which is payable after the first hour of advice, on demand after the authority has given notice required by Regulation 7(7) of the Building (Local Authority) Charges Regulations 2010 (ie the charge has been confirmed in writing following an individual determination). This charge can be discounted from a subsequent application or notice received for the work in question.

The above charges are payable by the relevant person (see page 11 for definition).

Any charge which is payable to the authority may, in a particular case, and with the agreement of the authority, be paid by instalments of such amounts payable on such dates as may be specified by the authority. If the applicant and an authority are agreeable, an inspection charge can be fully or partly paid up front with the plans charge.

The charge for providing a chargeable function or chargeable advice is based on the principle of achieving full cost recovery. The charges will be calculated by using the Council officers' average hourly rate stated in the charging scheme, multiplied by the time taken to carry out the functions/advice, taking the following factors into account, as applicable, in estimating the time required by officers to carry out the function/advice:

- a. The existing use of a building, or the proposed use of the building after completion of the building work;
- b. The different kinds of building work described in regulation 3(1)(a) to (i) of the Building Regulations;
- c. The floor area of the building or extension;
- d. The nature of the design of the building work and whether innovative or high risk construction techniques are to be used;
- e. The estimated duration of the building work and the anticipated number of inspections to be carried out;
- f. The estimated cost of the building work;
- g. Whether a person who intends to carry out part of the building work is a person mentioned in regulation 12(5) or 20B(4) of the Building Regulations (i.e. related to competent person/self certification schemes);

- h. Whether in respect of the building work a notification will be made in accordance with regulation 20A(4) of the Building Regulations (i.e. where design details approved by Robust Details Ltd have been used);
- i. Whether an application or building notice is in respect of two or more buildings or building works all of which are substantially the same as each other;
- j. Whether an application or building notice is in respect of building work, which is substantially the same as building work in respect of which plans have previously been deposited or building works inspected by the same local authority;
- k. Whether chargeable advice has been given which is likely to result in less time being taken by a local authority to perform that function;
- l. Whether it is necessary to engage and incur the costs of a consultant to provide specialist advice in relation to a particular aspect of the building work.

Principles of the scheme in respect of the erection of domestic buildings, garages, carports and extensions

Where the charge relates to an erection of a dwelling the charge includes for the provision of a detached or attached domestic garage or carport providing it is constructed at the same time as the dwelling.

Where any building work comprises or includes the erection of more than one extension to a building, the total floor areas of all such extensions shall be aggregated to determine the relevant charge payable, providing that the building work for all aggregated extensions is carried out at the same time.

Exemption from charges

The Authority has not fixed by means of its scheme, nor intends to recover a charge in relation to an existing dwelling that is, or is to be, occupied by a disabled person as a permanent residence; and where the whole of the building work in question is solely-

- a. for the purpose of providing means of access for the disabled person by way of entrance or exit to or from the dwelling or any part of it, or
- b. for the purpose of providing accommodation or facilities designed to secure the greater health, safety, welfare or convenience of the disabled person.

The council has not fixed by means of its scheme, nor intends to recover a charge for the purpose of providing accommodation or facilities designed to secure the greater health, safety, welfare or convenience of a disabled person

in relation to an existing dwelling, which is, or is to be, occupied by that disabled person as a permanent residence where such work consists of-

- a. the adaptation or extension of existing accommodation or an existing facility or the provision of alternative accommodation or an alternative facility where the existing accommodation or facility could not be used by the disabled person or could be used by the disabled person only with assistance; or
- b. the provision of extension of a room which is or will be used solely-
 - (i) for the carrying out for the benefit of the disabled person of medical treatment which cannot reasonably be carried out in any other room in the dwelling, or
 - (ii) for the storage of medical equipment for the use of the disabled person, or
 - (iii) to provide sleeping accommodation for a carer where the disabled person requires 24-hour care.

The council has not fixed by means of its scheme, nor intends to recover a charge in relation to an existing building to which members of the public are admitted (whether on payment or otherwise); and where the whole of the building work in question is solely-

- a. for the purpose of providing means of access for disabled persons by way of entrance
- b. or exit to or from the building or any part of it; or
- c. for the provision of facilities designed to secure the greater health, safety, welfare or disabled persons.

Note: 'disabled person' means a person who is within any of the descriptions of persons to whom Section 29(1) of the National Assistance Act 1948, as extended by virtue of Section 8(2) of the Mental Health Act 1959, applied but disregarding the amendments made by paragraph 11 of Schedule 13 to the Children Act 1989. The words in section 8(2) of the Mental Health Act 1959 which extend the meaning of disabled person in section 29(1) of the National Assistance Act 1948, are prospectively repealed by the National Health Service and Community Care Act 1990, section 66(2), Schedule 10, as from a day to be appointed

Information required to determine charges

If the authority requires additional information to enable it to determine the correct charge the authority can request the information under the provisions of regulation 9 of The Building (Local Authority Charges) Regulation 2010.

The standard information required for all applications is detailed on the authority's Building Regulation application forms. This includes the existing and proposed use of the building and a description of the building work.

Additional information may be required in relation to –

- a. The floor area of the building or extension
- b. The estimated duration of the building work and the anticipated number of inspections to be carried out.
- c. The use of competent persons or Robust Details Ltd.
- d. Any accreditations held by the builder or other member of the design team.
- e. The nature of the design of the building work and whether innovative or high-risk construction is to be used.
- f. The estimated cost of the building work. If this is used as one of the factors in establishing a charge the 'estimate' is required to be such reasonable amount as would be charged by a person in business to carry out such building work (excluding the amount of any value added tax chargeable).

Establishing the Charge

The authority has established standard charges using the principles contained within The Building (Local Authority Charges) Regulation 2010. Standard charges are detailed in the following tables. In the tables below any reference to number of storeys includes each basement level as one-storey and floor areas are cumulative.

If the building work that you are undertaking is not listed as a standard charge or the standard charge is not considered an accurate reflection of the building control costs the charge will be individually determined in accordance with the principles and relevant factors contained within The Building (Local Authority Charges) Regulation 2010. If the authority considers it necessary to engage and incur the costs of a consultant to provide specialist advice or services in relation to a particular aspect of building work, those costs shall also be included in setting the charge.

When the charge is individually determined the authority shall calculate the charge in the same way a standard charge was set by using the average hourly rate of officers' time, multiplied by the estimated time taken to carry out their building regulation functions in relation to that particular piece of building work and taking into account the applicable factors listed in regulation 7(5) of the charges regulations.

Individually determined charges will be confirmed in writing specifying the amount of the charge and the factors that have been taken into account in determining the charge.

The building regulation charges for the following types of building work may be individually determined and the authority will state which factors it has taken into account in establishing a standard or individually determined charge.

- A reversion charge
- The building work is in relation to more than one building
- Building work consisting of alterations to any use of building where the estimated cost exceeds £100,000
- The work consists of a non-domestic extension or new build and the floor area exceeds 200m²
- The work consists of a domestic extension and the floor area exceeds 100m²
- The work consists of a domestic garage or carport with a floor area over 100m²
- Building work consisting of the formation of rooms in an existing roof space with a floor area exceeding 50m²
- Building work consisting of the installation of over 20 windows in a property.
- The work consists of the erection or conversion of 6 or more dwellings
- The work consists of the erection or conversion of dwellings where the floor area of each dwelling exceeds 300m²
- Any other work when the estimated cost of work exceeds £100,000
- Where more than one standard charge applies to the building work or the standard charge does not reflect the cost of the building control function, with the agreement of the relevant person, the authority may establish the charge by individually determining the charge.

Other matters relating to calculation of charges

In calculating these charges, refunds or supplementary charges, an officer hourly rate of £50.89 has been used.

Any charge payable to the authority shall be paid with an amount equal to any value added tax payable in respect of that charge.

Charges are not payable for the first hour when calculating an advice charge

The authority may accept payment by instalment. The authority on request will specify the amounts payable and dates on which instalments are to be paid

Reductions

Reduced charges are shown in the tables of standard charges and reduced charges may also be made in relation to individually assessed charges when work, or the relevant part of the work, has been, or intends to be carried out by a person mentioned in regulation 12(5) or 20B(4) of the Principal Regulations in respect of that part of the work, (*i.e. competent person/self-certification schemes or other defined non-notifiable work*).

Any reduced charges that will be made in relation to individually assessed charges when a notification is made in accordance with regulation 20A(4) of the Principal Regulations, (*ie where, for the purpose of achieving compliance with Requirement E1 of the Principal Regulations, design details approved by Robust Details Limited have been used*) are shown in the tables of standard charges and will also be considered in calculating individually determined charges.

The authority shall make a reduction in a standard or individually determined charge when chargeable advice has been given before receipt of an application or notice for proposed building work, which is likely to result in less time being taken by the local authority to perform the chargeable function for that work.

Where in accordance with Regulation 7(5)(i) of the charges regulations one application or building notice is in respect of two or more buildings or building works all of which are substantially the same as each other a reduction in the standard plan, building notice or inspection charge may be made where a reduction in resource input can be demonstrated.

Where in accordance with Regulation 7(5)(j) of the charges regulations an application or building notice is in respect of building work which is substantially the same as building work in respect of which plans have previously been deposited or building works inspected by the same local authority, a reduction in the standard plan, building notice or inspection charge may be made where a reduction in resource input can be demonstrated.

Refunds and supplementary charges

If the basis on which the charge has been set or determined changes, the LA will refund or request a supplementary charge and provide a written statement setting out the basis of the refund/supplementary charge and also state how this has been calculated. In the calculation of refunds/supplementary charges no account shall be taken of the first hour of an officer's time.

Non-Payment of a Charge

Your attention is drawn to Regulation 8(2) of the Building (Local Authority Charges) Regulations 2010, which explains that plans are not treated as being deposited for the purposes of Section 16 of the Building Act or building notices given unless the Council has received the correct charge. In other words, relevant timescales do not start until the agreed payment has been made. The debt recovery team of the authority will also pursue any non-payment of a charge.

Complaints about Charges

If you have a complaint about the level of charges you should initially raise your concern with the relevant officer. The council has a comprehensive complaint handling process. If your complaint is not satisfactorily responded to by the officer concerned, details of how to resolve your complaint is available on request and can be viewed on the council's web site:

www.wolverhampton.gov.uk/council/contact/complaints/

STANDARD CHARGES

Standard charges includes works of drainage in connection with the erection or extension of a building or buildings, even where those works are commenced in advance of the plans for the building(s) being deposited.

These standard charges have been set by the authority on the basis that the building work does not consist of, or include, innovative or high risk construction techniques (details available from the authority) and/or the duration of the building work from commencement to completion does not exceed 12 months.

The charges have also been set on the basis that the design and building work is undertaken by a person or company that is competent to carry out the design and building work referred to in the standard charges tables, that they are undertaking. If not, the work may incur supplementary charges.

If chargeable advice has been given in respect of any of the work detailed in these tables and this is likely to result in less time being taken by the authority then a reduction to the standard charge will be made.

Plan and Inspection Charges

The plan charge and inspection charge are listed in the following tables.

Building Notice Charge

Where building work is of a relatively minor nature the Building Notice charge is the same as the total plan and inspection charge. In relation to more complex work the time to carry out the building regulation function may be higher and the resultant additional costs of using the Building Notice procedure may result in a higher charge as detailed in the following tables.

Reversion Charge

These charges will be individually determined.

Regularisation Charge

The charge is listed in the following tables.

Table 1
Erection of, or Conversion to, New Dwellings or 'Flats' - Floor Area up to 300m²

See guidance note below relating to electrical work

Number of Dwellings	Full Plans				Building Notice		Regularisation Certificate
	Plan Charge		Inspection Charge		Exc VAT £	Inc VAT £	Exempt from VAT £
	Exc VAT £	Inc VAT £	Exc VAT £	Inc VAT £			
1	180.00	216.00	355.00	426.00	640.00	768.00	800.00
2	230.00	276.00	610.00	732.00	1010.00	1212.00	1265.00
3	295.00	354.00	815.00	978.00	1330.00	1596.00	1665.00
4	345.00	414.00	915.00	1098.00	1510.00	1812.00	1890.00
5	405.00	486.00	1030.00	1236.00	1720.00	2064.00	2150.00

Note:-

An additional inspection charge of £275.00 + vat will be payable if the notifiable electrical work is not carried out by a Part P registered electrician or by a person who is qualified to complete BS 7671 installation certificates.

Table 2A
Domestic Extensions Up To 100m²
See guidance note below relating to electrical work.

Category and Description	Full Plans				Building Notice		Regularisation Certificate
	Plan Charge		Inspection Charge		Exc VAT £	Inc VAT £	Exempt from VAT £
	Exc VAT £	Inc VAT £	Exc VAT £	Inc VAT £			
1. Extension up to 10m ²	100.00	120.00	230.00	276.00	395.00	474.00	495.00
2. Extension 10 to 40m ²	150.00	180.00	355.00	426.00	605.00	726.00	755.00
3. Extension 40 to 100m ²	205.00	246.00	460.00	552.00	800.00	960.00	1000.00
4. Loft Conversion up to 50m ²	205.00	246.00	255.00	306.00	550.00	660.00	690.00
5. Erection or extension of a non-exempt single storey domestic garage or carport up to 100m ²	125.00	150.00	170.00	204.00	355.00	426.00	445.00
Note: Category 6 below only applies if the additional work is included in an application for categories 1-5 otherwise see table 2B for the applicable charge. (Where category 6 is applicable this charge should be added to the relevant charge above).							
6. Additional work consisting of a garage conversion, alteration to create a WC, shower, bathroom or structural alterations with an estimated cost of work less than £5,000	50.00	60.00	75.00	90.00	150.00	180.00	190.00

Note:-

An additional inspection charge of £225.00 + vat will be payable if the notifiable electrical work is not carried out by a Part P registered electrician or by a person who is qualified to complete BS 7671 installation certificates.

Table 2B
Domestic Alterations to a Single Building

See guidance note below relating to electrical work

Category and Description	Full Plans				Building Notice		Regularisation Certificate
	Plan Charge		Inspection Charge		Exc VAT £	Inc VAT £	Exempt from VAT £
	Exc VAT £	Inc VAT £	Exc VAT £	Inc VAT £			
1. Conversion of a garage serving a dwelling into a habitable room	100.00	120.00	170.00	204.00	325.00	390.00	405.00
2. Alterations to create a WC, bathroom or shower room	165.00	198.00	Included in plan charge		165.00	198.00	205.00
3. Internal Alterations							
Est cost less than £5,000	200.00	240.00	Included in plan charge		200.00	240.00	250.00
Est cost between £5,000 and £25,000	175.00	210.00	230.00	276.00	405.00	486.00	505.00
Est cost between £25,001 and £50,000	230.00	276.00	265.00	318.00	495.00	594.00	620.00
Est cost between £50,001 and £75,000	280.00	336.00	380.00	456.00	660.00	792.00	825.00
Est cost between £75,001 and £100,000	330.00	396.00	420.00	504.00	750.00	900.00	940.00
4. Renovation of a Thermal Element and Window Replacement (non							

	competent persons scheme)						
	Up to 20 windows or a thermal renovation with an estimated cost less than £5,000	100.00	120.00	Included in plan charge	100.00	120.00	125.00
	Over 20 windows or a thermal renovation with an estimated cost of between £5,000 and £20,000	150.00	180.00	Included in plan charge	150.00	180.00	190.00
5	Electrical work (Non competent persons scheme)						
	Work other than the rewiring of a dwelling.	225.00	270.00	Included in plan charge	225.00	270.00	280.00
	Rewiring or new installation in a dwelling.	275.00	330.00	Included in plan charge	275.00	330.00	345.00

Note:-

An additional inspection charge as identified in category 5 of Table 2b (above) will be payable if the notifiable electrical work is not carried out by a Part P registered electrician or by a person who is qualified to complete BS 7671 installation certificates.

Table 3A
Non-domestic Extensions and New Build

Category and Description	Full Plans				Regularisation Certificate
	Plan Charge		Inspection Charge		Exempt from VAT £
	Exc VAT £	Inc VAT £	Exc VAT £	Inc VAT £	
1. Floor area not exceeding 10m ²	205.00	246.00	230.00	276.00	545.00
2. Floor area exceeding 10m ² but not exceeding 40m ²	255.00	306.00	380.00	456.00	795.00
3. Floor Area exceeding 40m ² but not exceeding 100m ²	405.00	486.00	460.00	552.00	1080.00
4. Floor area exceeding 100m ² but not exceeding 200m ²	560.00	672.00	660.00	792.00	1525.00

Table 3B
Non-domestic Alterations

Category and Description	Full Plans				Regularisation Certificate
	Plan Charge		Inspection Charge		Exempt from VAT £
	Exc VAT £	Inc VAT £	Exc VAT £	Inc VAT £	
1. Window replacement (non competent persons scheme)					
Up to 20 windows	125.00	150.00	Included in plan charge		155.00
Over 20 windows	230.00	276.00	Included in plan charge		290.00
2. Renovation of a thermal element where the cost of work does not exceed £50,000	100.00	120.00	155.00	186.00	320.00
3. Alterations not described elsewhere					
Estimated cost of work less than £5,000	150.00	180.00	155.00	186.00	380.00
Estimated cost between £5,001 and £25,000	230.00	276.00	255.00	306.00	605.00
Estimated cost between £25,001 and £50,000	305.00	366.00	405.00	486.00	890.00
Estimated cost between £50,000 and 100,000	455.00	546.00	610.00	732.00	1330.00

Cabinet (Resources) Panel

3 October 2017

Report title	Financial Support to Carers of Children Subject to Adoption, Special Guardianship, and Child Arrangement Orders, amendment to agreed policy	
Decision designation	AMBER	
Cabinet member with lead responsibility	Councillor Val Gibson Children and Young People	
Corporate Plan priority	People - Stronger Communities	
Key decision	Yes	
In forward plan	Yes	
Wards affected	(All Wards);	
Accountable Director	Emma Bennett, Service Director, Children and Young People	
Originating service	Children and Young People	
Accountable employee	Alison Hinds Tel Email	Head of Looked After Children 01902 5553035 alison.hinds@wolverhampton.gov.uk
Report to be/has been considered by	People Leadership Team Strategic Executive Board	11 September 2017 12 September 2017

Recommendation for action or decision:

1. That the policy for Financial Support to Carers of Children Subject to Adoption, Special Guardianship or Child Arrangement orders, approved by Cabinet on 26 April 2017 be amended to ensure that it is compliant with national guidance, particularly how universal benefits should be regarded when completing financial assessments for support

1.0 Purpose

- 1.1 The purpose of this report is for Cabinet (Resources) Panel to approve the amendment to the policy agreed at Cabinet on 26 April 2017 to ensure that it is compliant with the Special Guardianship Guidance 2017.

2.0 Background

- 2.1 The recommendations within the report, Financial Support to Carers of Children Subject to Adoption, Special Guardianship and Child Arrangement Orders were agreed by Cabinet on 26 April 2017. During the implementation of the new policy it was noted that there was a discrepancy between the agreed proposal and the Special Guardianship Guidance 2017.
- 2.2 The discrepancy relates to the application of the assessment for financial support for those carers who are in receipt of means-tested welfare benefits. The original proposal stated that for these carers, only the relevant amount of child benefit would be deducted from the allowance awarded to support the Adoption, Special Guardianship or Child Arrangements Order. The 2017 Department for Education Special Guardianship Guidance, statutory guidance for local authorities on the Special Guardianship Regulations 2005 (as amended by the Special Guardianship(amendment)Regulations 2016, recommends that allowances paid by the local authority to support permanence orders should not duplicate universal benefits that the carer will be entitled to in respect of the child. The guidance states:

“It is important to ensure that special guardians are helped to access benefits to which they are entitled. Local authorities should therefore endeavour to ensure that the special guardian or prospective special guardian is aware of, and taking advantage of, all benefits and tax credits available to them. Financial support paid under these Regulations cannot duplicate any other payment available to the special guardian or prospective special guardian and regulation 13 provides that in determining the amount of any financial support, the local authority must take account of any other grant, benefit, allowance or resource which is available to the person in respect of his needs as a result of becoming a special guardian of the child”.

- 2.3 In order for the policy to be compliant with national guidance all universal benefits paid to the carer in respect of the child such as children’s tax credit should also be deducted from the allowance paid by the local authority, not only child benefit as the original policy stated.

3.0 Progress, options, discussion, etc.

- 3.1 There are two options for consideration:

Option One:

The policy remains the same as per approved by Cabinet on 26 April 2017.

Option Two:

The policy is amended in accordance with national guidance

4.0 Evaluation of alternative options:

4.1 Option One would mean that the City of Wolverhampton is duplicating the payment of universal benefits in its allowances which is not in accordance with national guidance. In effect the financial support awarded to carers from the local authority would be too generous.

4.2 Option Two will ensure compliance with national guidance, with particular reference to how universal benefits should be regarded when completing financial assessments for Adoption, Special Guardianship or Child Arrangement Order support assessments. This option would mean that the allowances paid by the City of Wolverhampton would be less than those agreed in the initial proposal.

5.0 Reasons for decision(s):

5.1 It is recommended that option Two should be agreed as the preferred option. This will ensure the policy is compliant with national guidance. Additionally, the cost of financially supporting permanence orders will be reduced in all cases where the carer is in receipt of children's tax credit.

6.0 Financial implications

6.1 The total approved budget for permanency allowances for 2017-18 is £2.4 million.

6.2 Achieving adoptions and other permanent orders such as residence orders and special guardianship orders are a significant way of enabling children to cease being looked after and secure their long term care within a permanent family. As such, a robust plan and focus on ensuring, where appropriate, permanency for looked after children has been a key element in reducing our Looked After Children.

6.3 In order to compare the impact of the proposed permanency allowances a typical week was extracted from the payments system Carefirst. The data from the specific week in question showed that a total of 288 payments were made in relation to the above allowances. A random sample was then selected in order to use for the comparison. The allowances used for the comparison were after discounting any discretionary paid allowances as this was considered to be a representative sample of the total allowances.

6.4 The costs associated with the implementation of the new policy agreed in April 2016 are "in accordance with the fundamental underlying aim of the Children Act and other legislative provisions; to promote the welfare of children". On this basis, any carer that currently receives a child's allowance of 50% would be eligible to have that allowance increased to 100%. It is difficult to quantify the additional individual cost of the proposed uplift as the allowance is subject to a means test.

- 6.5 It is not possible to quantify the exact increased cost as a result of implementing option two, as it is not known how many carers are currently in receipt of universal benefits such as a related benefit or child tax credit as the information is not available.
- 6.6 The worst case scenario has been calculated on the basis that everyone will received the 100% allowance that currently receives the 50% allowance as they are not in receipt of a universal benefit. Indicative calculations shown that this could be an increased cost in the region of £440,000 per annum for the period the allowance is granted for.
- 6.7 It is anticipated that a number of carers will be in receipt of a universal benefit, therefore, the increased cost in the region of £440,000 referred to above would reduce should this be the case.
[JD/06092017/B]

7.0 Legal implications

- 7.1 The amendment to the policy is in accordance with national guidance however it is recommended that consideration be given to whether the amendments become applicable immediately or whether there is an implementation date sometime in the future. Any carer affected by the amendment to the policy should be notified in advance that a reassessment of financial payment will be necessary and they are given sufficient notice of any change in payment.
[AH/06092017/W]

8.0 Equalities implications

- 8.1 An equalities analysis was completed for the original report and remains relevant.

9.0 Environmental implications

- 9.1 There are no environmental implications

10.0 Human resources implications

- 10.1 There are no human resources implications.

11.0 Corporate landlord implications

- 11.1 There are no corporate landlord implications

12.0 Schedule of background papers

- 12.1 Cabinet report 26 April 2017 - Financial Support to Carers of Children subject to Adoption, Special Guardianship, and Child Arrangement Orders

Cabinet (Resources) Panel

3 October 2017

Report title	Heath Town Regeneration Project - MUGA Improvements community sport and play facilities	
Decision designation	AMBER	
Cabinet member with lead responsibility	Councillor Peter Bilson City Assets and Housing	
Corporate Plan priority	People - Stronger Communities	
Key decision	Yes	
In forward plan	Yes	
Wards affected	Heath Town;	
Accountable Director	Lesley Roberts (Strategic Director: City Housing)	
Originating service	Housing Services	
Accountable employee	Sangita Kular Tel Email	Housing Strategy/ Development Officer 01902 553362 sangita.kular@wolverhampton.gov.uk
Report to be/has been considered by	Place Leadership Team	18 September 2017

Recommendation(s) for action or decision:

The Cabinet (Resources) Panel is recommended to:

1. Approve the improvements proposed for the existing Multi-Use Games Area (MUGA) on the Heath Town including the cost of the work in the sum of £210,000 estate.

Recommendations for noting:

The Cabinet (Resources) Panel is asked to note:

1. That further consultation is planned with residents about the Heath Town Regeneration Project and Wolverhampton Homes Investment Plan programme and phasing of work.
2. That further consultation is planned with residents regarding improvements to support the sports use of the green field in Grosvenor Street.

1.0 Purpose

- 1.1 The purpose of this report is to seek approval for funding to upgrade the existing MUGA on the Heath Town estate for which designs have been developed.

2.0 Background

- 2.1 A report was submitted to Cabinet on 26 April 2017 which proposed improvements to the existing MUGA and investment in the green field at the end of Grosvenor Street.
- 2.2 Previous consultation exercises regarding the upgrade of the MUGA have received resident approval. Residents are keen to see more up-to-date play facilities on the estate and this has led to designs being developed for young children and a green gym facility. The upgrade to the MUGA will include repairs to the existing surface and fencing, re-painting of the football and basketball pitches and supply and installation of all play equipment and outdoor fitness equipment, including related ground works. These designs have been consulted on with residents.
- 2.3 Investment is also being considered in the green field at the end of Grosvenor Street. Previous consultation events have highlighted the need to retain this area for football for younger children and investigatory work has established that a small 7v7 football pitch could be developed on this site.
- 2.4 Residents will need to be consulted on the details of these improvements once designs have been drawn up. It is planned that officers will undertake a door-to-door knocking exercise to ensure residents have the opportunity to comment on the proposed works. Planned communications will also inform residents about the timescales and phasing of the housing development and wider investment works across the estate.
- 2.5 The project requires a minimum of 25% of the homes to be affordable and these have been included within the housing development proposals, alongside improvements to the MUGA and to the Grosvenor Street open space.

3.0 Progress

- 3.1 The Heath Town Masterplan has been amended and updated, and unit types and numbers have been revised to improve the financial viability of the project. The Heath Town Project Team is working with the revised masterplan to provide much needed housing and positive outcomes for the community.
- 3.2 Phase 2 of the enabling works is almost complete. The demolition contractor for the second phase has recently been appointed. DSM Demolition will be responsible for taking down the maisonettes, shopping precinct, housing office, GP surgery and disused car park and garages on Chervil Rise. This work is planned to commence in November 2017.

3.3 Wolverhampton Homes have been consulting with residents on their Investment Works on the retained blocks across the estate. Alongside the new housing development, this work will see the appearance of the estate transformed over the next few years, with the safety and security of blocks upgraded, external improvements to deck access blocks and 10-storey blocks. Work to improve the stair towers, lift enclosures and removal of the upper level link walkways is also included in this programme. This work is planned to start in November 2017 with Council and Wolverhampton Homes employees working together to develop a timetable and phasing programme for delivery.

3.4 This programme also incorporates the delivery of the MUGA improvement works, investment into the Grosvenor Street open space, and the replacement of old and defunct play facilities on the Heath Town estate. These projects have to be timetabled to fit around the wider Masterplan demolition and development works.

4.0 Evaluation of alternative options:

4.1 The Heath Town estate has a number of play areas which have either been closed due to health and safety reasons or are no longer used as they are old and out of date. Whilst some of these will receive investment as part of the Masterplan works, they do not provide an alternative sports venue for the estate. Nor is there an alternative location on the estate or nearby that will provide this kind of facility.

4.2 There is a need to provide alternative options for sport, supporting healthy life choices, and residents have identified the green field in Grosvenor Street as an option for this. This field is used by local children for informal games during the summer months, and by some organised football clubs from time to time, and is maintained by Wolverhampton Homes. However, it is not a formal pitch, does not have any markings, posts, fencing or lighting, and requires remediation works relating to water drainage. The space also has limitations in not being overlooked by housing for natural surveillance.

4.3 The site at Grosvenor Street has recently been appropriated from the General Fund to the Housing Revenue Account (HRA) so that it can be managed and maintained with the rest of the estate and contribute to the regeneration proposals for the wider area. It is intended to invest in this space as a grass surface for ball games, especially football. Funding for this space has been identified from a S106 contribution from the nearby Burton Crescent scheme. However, this does not provide for sports such as tennis or basketball, which require a harder surface.

4.4 Consultation with residents established that the MUGA is a facility well-used by residents but requires upgrading, especially the surface, which is a hard surface and has resulted in injuries from falls in the past. In addition, the current form of the MUGA, divided into three parallel courts, limits the number of sports that can be played on it, and the number of games that can happen simultaneously. It is in order to address these issues that designs have been developed for this area which provide for an upgraded surface divided into four courts, and with fencing between the courts to allow a variety of sports to be played.

5.0 Reasons for decision(s):

- 5.1 Residents have made it clear that there is a need for sport and play facilities on the Heath Town estate.
- 5.2 The proposed new housing planned through the Heath Town Masterplan will attract more families onto the estate which will result in increased demand for up-to-date sport and play facilities.
- 5.3 Investment in the MUGA will see the facility updated to provide an improved sports venue for residents, to be complemented by investment in play areas, green gym equipment, and an upgraded grass pitch on the nearby Grosvenor Street open space. This will provide the sport and play infrastructure to support the wider Masterplan ambitions for the estate.

6.0 Financial implications

- 6.1 The improvements to the MUGA, with installation of associated new play and fitness equipment, have been costed based on the design sketches provided by the Council's Public Realm Team. This work will cost £210,000.
- 6.2 This work has been accounted for within the £4.2million budget for Heath Town remodelling within the Housing capital programme approved by Cabinet on 19 July 2017
- 6.3 It is planned that the investment in the Grosvenor Street open space to improve the grass sports pitch will be funded through a S106 planning contribution arising from the Burton Crescent housing development scheme.
[JM/15092017/E]

7.0 Legal implications

- 7.1 All investment in the new MUGA and play equipment across the Heath Town estate will be subject to appointment of contractors through the Council's approved procurement processes.
[RB/1092017/H]

8.0 Equalities implications

- 8.1 The improvements proposed for the sport and play facilities on the Heath Town estate will provide a range of new and upgraded areas for play and leisure for the existing community and residents moving into the new housing planned for the estate. They will also support healthy outcomes for the community at Heath Town.

9.0 Environmental implications

- 9.1 Investment in community, sport and play facilities on the Heath Town estate, specifically making improvements to the existing MUGA and the proposal to create a small football pitch on the green field on Grosvenor Street, will create an improved public environment,

and provide much needed leisure spaces for the existing community and new residents moving into the estate.

10.0 Human resources implications

10.1 There are no Human Resource implications arising from this report.

11.0 Corporate landlord implications

11.1 There are no Corporate Landlord implications arising from this report.

12.0 Schedule of background papers

Proposed Housing Development at Burton Crescent – 7 February 2017 – Cabinet Resources Panel

Heath Town Regeneration Project – 26 April 2017 – Cabinet Report

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Cabinet (Resources) Panel

3 October 2017

Report title	23 Meadow Lane, Lanesfield - Proposal to Make a Final Empty Dwelling Management Order	
Decision designation	AMBER	
Cabinet member with lead responsibility	Councillor Peter Bilson City Assets and Housing	
Corporate Plan priority	Place - Stronger Economy	
Key decision	No	
In forward plan	Yes	
Wards affected	Spring Vale;	
Accountable Director	Lesley Roberts (Strategic Director: City Housing)	
Originating service	Private Sector Housing	
Accountable employee	Richard Long	Housing Improvement Officer
	Tel	01902 555705
	Email	richard.long@wolverhampton.gov.uk
Report to be/has been considered by	n/a	

Recommendations for action or decision:

The Cabinet (Resources) Panel is recommended to:

1. Authorise the Director of Governance to make a Final Empty Dwelling Management Order (FEDMO) at 23 Meadow Lane, Bilston subject to the outcome of any representations made by the owner or other interested parties.
2. Authorise the Director of Governance to:
 - a) Take all reasonable steps to make the FEDMO which will effectively follow on from the existing Order in place until 10 April 2018.
 - b) Ensure the timely publication and service of all Notices and if necessary the presentation of the Council's case at any Property Tribunal.

- c) Approve agreements with the owner(s) of the property setting out the terms for the Revocation of the Final Empty Dwelling Management Order where applicable.
3. Agree that Wolverhampton Homes continue to manage the property on behalf of the Council.

1.0 Purpose

- 1.1 The purpose of this report is to request approval for a further Final Empty Dwelling Management Order for 23 Meadow Lane, Lanesfield.
- 1.2 Approval is further sought to allow the continued management of the property by Wolverhampton Homes and that the existing tenant remains in-situ subject to the terms of the assured shorthold tenancy in place.
- 1.3 Subject to reasonable grounds for revocation, that the Order remains in place for a further seven years.

2.0 Background

- 2.1 At its meeting of 27 October 2009, Cabinet (Resources) Panel agreed the principle of the City of Wolverhampton Council using Empty Dwelling Management Orders (EMDO) as an option to bring empty residential properties back into use in certain circumstances.
- 2.2 The Residential Property Tribunal Authorised the Council to make an Interim Order for 23 Meadow Lane, Lanesfield on 13 September 2010 and the Order was made and came into force on the 29 September 2010.
- 2.3 As no contact or representations were made, Resources Panel approved the making of a Final EDMO 14 December 2010.
- 2.4 Following the appropriate publication of Notices, the FEDMO was made 10 April 2011 giving the Council control of the property for a period of seven years.
- 2.5 The property is a two-bedroom ground floor leasehold flat that was purchased from the Council in 1991 under the Right to Buy scheme.
- 2.6 Following refurbishment, the property has been managed by Wolverhampton Homes since 2011 and continues to be occupied at this time.
- 2.7 It is anticipated that the cost of the initial refurbishment and ongoing management/ maintenance costs will have been substantially recovered over the initial seven years of the FEDMO.
- 2.8 The beneficial owner(s) of the lease or their representatives have not come forward to date.

3.0 Options/ Evaluations of Alternative Options

- 3.1 There are three options that the City of Wolverhampton Council could consider:

- a) Do nothing – The FEDMO would expire 10 April 2018 and the existing tenant would have to be found alternative accommodation. The property would then be likely to remain empty without a responsible owner.
- b) Compulsory Purchase – The tenant would have to be found alternative accommodation. The Council would incur costs making the CPO, disposing of the property and unless a beneficiary is identified, paying any compensation into court.
- c) Continue with the current arrangements by making further FEDMO to follow the existing FEDMO already in place – The existing tenant can remain in occupation and the action is cost neutral to the Council.

3.2 The option to make a further FEDMO is considered the most appropriate course of action in this case.

4.0 Reasons for Decision

4.1 The reasons for the decision are: –

- a) To ensure that the property continues to provide housing for the existing tenant(s).
- b) The property potentially provides much needed housing for a further seven years in the absence of the existing leaseholder.
- c) To ensure that the property does not become empty which could potentially be visually detrimental to the area and attract anti-social behaviour.
- d) To ensure that the property continues to generate revenue for the City through Council Tax and the potential adverse impact on New Homes Bonus revenue is negated.
- e) The proposal to make a further EDMO and to continue with the existing management arrangements is the least disruptive for the tenant(s) and most cost effective in terms of financial and physical resources for the Council.

5.0 Proposals

5.1 The next stage of the process would be to serve Notice of the Council's intention to make a Final Empty Dwelling Management Order. Any appeal must be lodged with the residential Property Tribunal no later than 28 days after the date that the Final Order is made.

5.2 A Final Order does not have to be submitted to the Residential Property Tribunal. The Final EDMO allows the Council or its agents to take over the management of the property and recover any costs from the income generated by the rent for a period of up to seven years. The owner does not lose title to the property under the EDMO and the owner would be entitled to any money collected over and above the cost of refurbishment, management and maintenance.

5.3 Wolverhampton Homes would continue to manage the property on behalf of the Council.

6.0 Financial implications

- 6.1 The majority of the initial costs to bring the property up to a reasonable standard and the ongoing management/ maintenance costs have been recovered over the first seven years of the existing FEDMO. It is projected that the future costs of management and maintenance will continue to be fully recovered during the period of the subsequent proposed FEDMO.
- 6.2 There is no impact on the City Council Revenue Budget and as previously stated, the owner(s)/ beneficiaries (if/ when established) would be entitled to any surplus income. Any outstanding debts relating to the property would be payable prior to the FEDMO being revoked.
[JM/25072016/R]

7.0 Legal implications

- 7.1 The Housing Act 2004 (“HA 2004”) makes provision for Local Housing Authorities to take action to bring empty residential properties back into use. Interim and Final EDMOs can be obtained by the Council as the Local Housing Authority and allow the Council (or its agent) to take over the management of the property for the purposes of securing an occupier.
- 7.2 The primary requirement under the HA 2004 is that the Council must take such steps as considered appropriate for the purposes of securing that the property becomes and continues to be occupied.
- 7.3 A local housing authority may make a new final EDMO to replace a final EDMO if it is considered that unless a new final EDMO is made in respect of the dwelling, the dwelling is likely to become or remain unoccupied. In deciding whether to make a final EDMO in respect of a dwelling, the authority must take into account:
- (a) the interests of the community, and
 - (b) the effect that the order will have on the rights of the relevant proprietor and may have on the rights of third parties.
- 7.4 Article 1 of Protocol 1 of the Human Rights Act 1988 guarantees peaceful enjoyment of possessions and would be engaged by the making of a FEDMO. However, the contents of this report and the actions recommended are considered to be proportional and compatible with the Human Rights Act 1988, particularly bearing in mind the above checks and balances on the Local Authority’s power.
[RB/07092017Z]

8.0 Equalities implications

- 8.1 Equalities implications have been considered throughout the process and in assessing the outcome. An Equality Analysis has been completed and this does not indicate any adverse implications. The continued occupation of this property will prevent the adverse effects on areas/ the community that empty properties can create.

9.0 Environmental implications

- 9.1 Long term empty properties can have a detrimental impact on neighbourhood sustainability and cause environmental blight.

10.0 Human Resources implications

- 10.1 There are no human resources implications arising from this report.

11.0 Corporate Landlord implications

- 11.1 There are no Corporate Landlord implications arising from this report.

12.0 Schedule of background papers

Authority to progress Empty Dwelling Management Orders - 27 October 2009 Resources Panel.

Authority to present the case for 23 Meadow Lane to the RPT - 6 July 2010 Resources Panel.

23 Meadow Lane, Bilston - Proposal to Make a Final Empty Dwelling Management Order – 14 December 2010 Resources Panel.

Cabinet (Resources) Panel

3 October 2017

Report title	Acquisition of Privately Owned Empty Properties by agreement or Compulsory Purchase: 78 - 80 Byrne Road, Blakenhall, Wolverhampton. WV2 3DP	
Decision designation	AMBER	
Cabinet member with lead responsibility	Councillor Peter Bilson City Assets and Housing	
Corporate Plan priority	Place - Stronger Economy	
Key decision	No	
In forward plan	No	
Wards affected	Blakenhall;	
Accountable Director	Lesley Roberts (Strategic Director: City Housing)	
Originating service	Private Sector Housing	
Accountable employee	Richard Long	Housing Improvement Officer
	Tel	01902 555705
	Email	richard.long@wolverhampton.gov.uk
Report to be/has been considered by	N/A	

Recommendations for action or decision:

The Cabinet (Resources) Panel is recommended to:

1. Authorise the Strategic Director, City Housing to negotiate terms for the acquisition of 78 – 80 Byrne Road, Blakenhall, Wolverhampton. WV2 3DP property, and, in default of that acquisition, give authority for a compulsory purchase order (CPO) to be made under Part II Section 17 Housing Act 1985 in respect of the property.
2. Approve expenditure for the potential acquisition of the property, with subsequent capital receipts being recycled within this programme.
3. In the event that the property is improved and re-occupied to the satisfaction of the Service Director for City Housing, authorise withdrawal of the property from the CPO.

4. Following any acquisition, authorise the Strategic Director, City Housing to dispose of the property on the open market on condition that the property is refurbished and re-occupied within six or 12 months (as appropriate to the scale of the works).
5. Authorise the Director of Governance to:
 - a) Take all reasonable steps as soon as it is reasonably practical to secure the making, confirmation and implementation of the CPO including the publication and service of all Notices and the presentation of the Council's case at any Public Inquiry.
 - b) Approve agreements with the owners of the property setting out the terms for the withdrawal of objections to the CPO, and/or making arrangements for re-housing or relocation of any occupiers.
 - c) Approve the making of a General Vesting Declaration (the property is brought into Council ownership via this process).
 - d) Approve the disposal of the whole and/ or parts of the property by auction, tender or private treaty.

1.0 Purpose

- 1.1 The purpose of this report is to request the Panel to authorise the acquisition of 78 – 80 Byrne Road, Blakenhall, Wolverhampton. WV2 3DP by negotiation or by the making of a Compulsory Purchase Order under Section 17 of Part II of the Housing Act 1985 (CPO). Should it be possible to reach agreement on a mutually acceptable undertaking, agree to the withdrawal of the property from the CPO.
- 1.2 This decision is in support of City of Wolverhampton Council Empty Properties Strategy which aims to bring long term empty properties back into use.
- 1.3 The reoccupation of empty properties brings in additional income to the City Council via the New Homes Bonus paid to Local Authorities as a result of increased housing supply.

2.0 Background

- 2.1 The property, highlighted on the attached plan, is a former medical practice that has been converted for use as a House in Multiple Occupation (HMO). The property was first reported as empty in April 2014 but has possibly been unoccupied since 2012. For Council Tax purposes, the property is registered as an HMO making the owner liable.
- 2.2 The property is located at the end of a terraced street and, while empty, the property has been the subject of continuous fly-tipping over a number of years.
- 2.3 A Notice under section 215 of the Town and Country Planning Act 1990 was served on 78 – 80 Byrne Road in order to remove the detrimental effect the condition of the property/ land is having on the amenity of the area. The Notice has not been fully complied with.
- 2.4 The principle of establishing a revolving fund to drive forward the Private Sector Empty Property Strategy was approved by Cabinet on 11 January 2006. The revolving fund provides for properties that are consistent with the strategy to be acquired under compulsory purchase powers, marketed for sale and brought back into residential occupation.

3.0 Options/ Evaluation of Options

- 3.1 There are three options that the City of Wolverhampton Council could consider –
 - a) Do nothing – The property is likely to remain empty, continue to attract anti-social behaviour/ fly tipping and continue to be a drain on the public purse.
 - b) Empty Dwelling Management Order (EDMO) – An EDMO is considered to be a less draconian option than compulsory purchase. However, the cost of refurbishment/ conversion of this property would place a strain on the Councils finances and it would be unlikely that the cost of initial refurbishment and subsequent management and maintenance would be recovered through rental income over seven years.

- c) Compulsory Purchase Order (CPO) – The prospect of a CPO often prompts the owner to act leading to the property being refurbished and re-occupied. However, if it is necessary to acquire the property, the proposals for the onward disposal and refurbishment set out at 5.0 of this report ensure that the property is brought back into use at a minimum cost to the Public Purse.

3.2 The option to progress a CPO is considered the most appropriate course of action in this case.

4.0 Reasons for the Decision

4.1 The reasons for the decision are:

- a) To ensure that the property provides much needed housing by prompting the owner either act voluntarily or via enforcement through a CPO.
- b) To ensure that the property does not continue to be visually detrimental to the area and does not continue to attract anti-social behaviour/ fly tipping.
- c) To ensure that the property has a positive financial impact on the public purse through additional New Homes Bonus funding and removing the on-going expenditure arising from anti-social behaviour.
- d) The proposal to pursue a CPO is the most cost effective in terms of financial and physical resources for the Council.

5.0 Proposals

5.1 Where it is necessary to make a Compulsory Purchase Order and this is subsequently confirmed in favour of the Council, the Council would seek to dispose of the property by tender, auction, or private treaty. The property would be sold with the condition that the property is brought back to a required standard of repair within a specified time limit. This will also apply to any negotiated acquisitions.

6.0 Financial implications

6.1 In the event of an acquisition the costs can be met from the £463,000 capital budget for the Empty property strategy approved by Council on 19 July 2017. The subsequent sale of the property would result in a capital receipt, ring-fenced to finance future purchases through the Empty property strategy. Any non-capital costs incurred between purchase and sale, for example security measures, must be met from current private sector housing budgets.

6.2 The owner of the property has been served with a Section 215 Notice of the Town and Country Planning Act 1990 to tidy the land/ buildings. This has not been complied with and it will therefore not be necessary to pay the additional statutory 7.5% compensation payment.

6.3 Bringing empty properties back into use attracts New Homes Bonus to the City Council and could result in additional council tax revenue.

[JM/06092017/F]

7.0 Legal implications

- 7.1 Section 17 of the Housing Act 1985 empowers local housing authorities to compulsorily acquire land houses or other properties for the provision of housing accommodation. However, the acquisition must achieve a qualitative or quantitative housing gain. In order to make a Compulsory Purchase Order under this power and achieve successful confirmation, the Council will need to show compliance with the requirements of the relevant statutory provision and circular 06/2004 Compulsory Purchase and the Crichel Down Rules. Where there are objections to a Compulsory Purchase Order the matter may go forward to a public inquiry and specialist Counsel may need to be engaged to present the Council's case.
- 7.2 Article 1 of Protocol 1 of the Human Rights Act 1988 guarantees peaceful enjoyment of possessions and would be engaged by the making of a CPO. However, the contents of this report and the actions recommended are considered to be proportional and compatible with the Human Rights Act 1988, particularly bearing in mind the above checks and balances on the Local Authority's power.
[RB/13092017B]

8.0 Equalities implications

- 8.1 Equalities implications have been considered throughout the process and in assessing the outcome. An Equality Analysis has been completed and this does not indicate any adverse implications. Bringing an empty property back into use will improve the visual amenity of the area and can make the area more welcoming to some groups covered by the Equality Act 2010, in doing so this will promote participation in public life.

9.0 Environmental implications

- 9.1 Long term empty properties can have a detrimental impact on neighbourhood sustainability and cause environmental blight. Bringing the property back into residential use will improve the appearance of the neighbourhood, enhance property conditions, and contribute to the regeneration of the City, meeting the Council's strategic objectives.

10.0 Human Resources implications

- 10.1 There are no human resources implications arising from this report.

11.0 Corporate Landlord implications

- 11.1 Where applicable, corporate landlord will be required to produce valuations and arrange for the appropriate disposal of the property by auction or private treaty.

12.0 Schedule of background papers

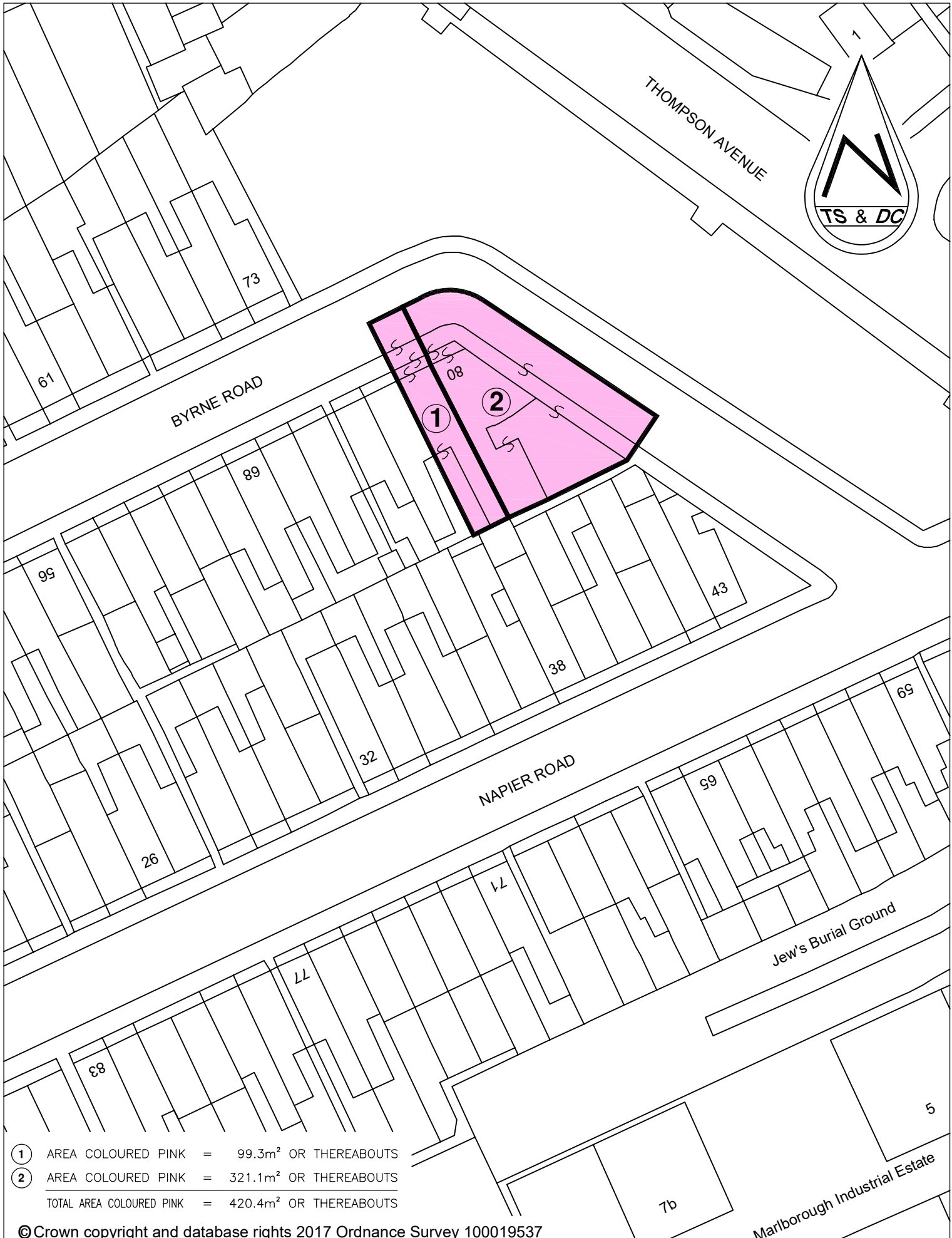
- An Action Plan to Deliver the Empty Property Strategy 11/01/06
- Private Sector Empty Property Strategy 2010-2015
- Wolverhampton Housing Needs Survey 2007

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78 – 80 Byrne Road, Blakenhall. WV2 3DP



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- ① AREA COLOURED PINK = 99.3m² OR THEREABOUTS
- ② AREA COLOURED PINK = 321.1m² OR THEREABOUTS
- TOTAL AREA COLOURED PINK = 420.4m² OR THEREABOUTS

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date	September 2017
scales	1:500
drawn by	AJP
dwg. no.	\Byrne Road 78 80 .dwg

THE MAP REFERRED TO IN
 THE WOLVERHAMPTON CITY COUNCIL
 (78 & 80 Byrne Road)
Page 119
 COMPULSORY PURCHASE ORDER 2017

City of Wolverhampton Council
 Strategic Director – Place
 Civic Centre, St. Peter's Square, Wolverhampton
 Tel. (01902) 556556

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Cabinet (Resources) Panel

3 October 2017

Report title	Schedule of Individual Executive Decision Notices	
Decision designation	AMBER	
Cabinet member with lead responsibility	All	
Key decision	No	
In forward plan	No	
Wards affected	All	
Accountable director	Kevin O'Keefe, Governance	
Originating service	Democratic Support	
Accountable employee(s)	Dereck Francis Tel Email	Democratic Services Officer 01902 555835 dereck.francis@wolverhampton.gov.uk
Report to be/has been considered by	N/A	

Recommendation for noting:

The Cabinet (Resources) Panel is asked to note the summary of open and exempt individual executive decisions approved by the appropriate Cabinet Members following consultation with the relevant employees.

Schedule of Individual Executive Decision Notices

Part 1 – Open Items

1. Corporate

Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Andrew Johnson	Director of Finance	7 July 2017	Sue Martin Tel 01902 554772
Title and summary of decision			
Discretionary rate relief supporting small businesses Approved the local policy for awarding discretionary rate relief (supporting small businesses) scheme.			
Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Andrew Johnson	Director of Finance	17 August 2017	Sue Martin 01902 554772
Title and summary of decision			
Discretionary rate relief support for pubs Approved the local policy for awarding discretionary rate relief (support for pubs) scheme.			
Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Milkinder Jaspal	Director of Governance	14 August 2017	Philippa Salmon 01902
Title and summary of decision			
Appointment to Health Scrutiny Panel Approved the appointment of Councillor Elias Mattu as a member of the Health Scrutiny Panel.			
Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Claire Darke	Assistant Director School Standards	19 July 2017	Bill Hague 01902 555100
Title and decision summary			
Outcome of informal consultation on the merger of the proposed merger of Springdale Infant with Springdale Junior School			
<ol style="list-style-type: none"> Received and considered all the outcomes of Informal Consultation on the proposed merger of Springdale Infant School with Springdale Junior School. Approved progression to Formal Consultation (Representation) with regard to the proposed merger of Springdale Infant School with Springdale Junior School. 			

Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Claire Darke	Director of Education	10 August 2017	Emma Balchin 01902 555269
Title and decision summary			
Instruments of Government			
Approved Instruments of Government for:			
<ul style="list-style-type: none"> The Federation of Whitegreave Infant and Junior Schools. Bilston and Eastfield Nursery Schools Federation. The Federated Governing Board of Springdale Infant and Junior Schools. 			
Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Claire Darke	Strategic Director, People	4 September 2017	Bill Hague 01902 555100
Title and decision summary			
Outcome on Initial Consultation on the Proposed Primary School Expansion Programme 2018/2020			
Gave consideration to the outcomes from the initial consultation on the proposed expansion of Loxdale Primary School, Springvale Primary School and Stowlawn Primary School and approved progression to the statutory consultation process.			

2. People

None

3. Place

Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Steve Evans	Service Director, City Environment	20 July 2017	Nick Broomhall Tel 01902 555723
Title and summary of decision			
Transportation Network – Dudding Road and Wolverhampton Road, Road Safety Scheme			
<ol style="list-style-type: none"> Approved the recommended action to overrule objections and implement a one-way system, traffic calming and zebra crossing to part of Dudding Road and Wolverhampton Road East as shown on plans T4/3568 and T4/3570 appended to the report. Authorised the Director of Governance to implement the relevant traffic regulation orders. 			
Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Steve Evans	Service Director, City Environment	20 July 2017	Nick Broomhall Tel 01902 555723
Title and decision summary			
Transportation Network – Miscellaneous Traffic Regulation Orders July 2017			
<ol style="list-style-type: none"> Approved the recommended action to implement waiting restrictions to parts of Blackburn Avenue, Burland Avenue, Knights Avenue, Codsall Road, and Pendeford Avenue as shown on plan T4/3491 appended to the report. 			

2. Approved the recommended action to overrule objections to waiting restrictions to parts of Malins Road and Greenly Road in response to comments received during public consultation, and implement as shown on plan T4/3322A appended to the report.
3. Approved the recommended action to implement waiting and loading restrictions to parts of Hall Street as shown on plan T4/3688A appended to the report.

Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Steve Evans	Service Director, City Environment	20 July 2017	Gwyn James 01902 555790

Title and decision summary

New Cross Area Parking Scheme – Traffic Regulation Orders

1. Approved the recommended action to implement the residents/business permit parking, Pay and Display scheme and waiting restrictions to parts of Coronation Road, Graiseley Lane and Okement Drive as shown on plan T3/841G appended to the report.
2. Approved the recommended action to overrule objections to the residents permit parking scheme to parts of Coronation Road in response to comments received during public consultation, and implement as shown on plan T3/841 G appended to the report.
3. Approved the recommended action to overrule objections to Pay and Display parking and waiting restrictions in Wolverhampton Road and New Cross Avenue and implement as shown on plan T3/841G appended to the report.
4. Authorised the Director of Governance to implement the relevant traffic regulation orders.

Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Steve Evans	Service Director, City Environment	13 September 2017	Amanda Millard 01902 551799

Title and summary of decision

City North Gateway - Phase 1, M54 Junction 2 to Springfield, Traffic Regulation Orders (TROs)

1. Approved the recommended action to implement a one-way order, no u turns order, mandatory left turns order, prohibited right turns order, 20 mph speed limit order and waiting and loading restrictions as shown on plans T4/3861, T4/3862, T4/3863, T4/3864, T4/3866 and T1/672 appended to the report.
2. Approved the recommended action to revoke existing TRO's as shown on plan T4/3865 appended to the report.
3. Authorised the Director of Governance to advertise the above orders under the Road Traffic Regulation Act 1984.

Decision maker	In consultation with	Date Approved	Contact Officer
Councillor John Reynolds	Service Director, City Economy	29 August 2017	Ian Culley 01902 555636

Title and summary of decision

West Midlands Interchange

Approved a response to the West Midlands Interchange Stage 2 consultation.

Part 2 – Exempt Items

1. Corporate

Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Andrew Johnson	Director of Finance	17 August 2017	Denise Pearce 01902 554515
Title and summary of decision			
YOO Recruit Management Partner – Parent Company Guarantee Approved the Council entering into a Parent Company Guarantee with Adecco in relation to the Management Partner for YOO.			

2. People

Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Sandra Samuels OBE	Strategic Director, People	26 July 2017	Sarah Smith 01902 555318
Title and summary of decision			
Award Swan Bank Scheme – off the Disabilities Supported Living Framework Authorised the award of a call off contract consisting of four individual packages of care and support to deliver supported living services at premises located at Swan Bank to Dimensions (UK) limited. The call off contract duration would be up to two years (including extension option) from 1 August 2017 to 31 July 2019 with a contract value of £353,000.			
Councillor Sandra Samuels OBE	Strategic Director, People	18 September 2017	John Linighan 01902 551733
Title and summary of decision			
Shared Lives Services Awarded the contract for the Shared Lives Service to PSS (UK) for a duration of up to four years (three years plus optional one year extension) from 20 October 2017 to 19 October 2021 for a total contract value £348,400.			
Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Sandra Samuels OBE	Strategic Director, People	18 September 2017	Sarah Smith 01902 555318
Title and summary of decision			
Award Wood Hayes Place Scheme – from the Disabilities Support Living Framework Awarded a call off contract consisting of 12 individual packages of care and support to deliver supported living services at premises located at Wood Hayes Place to Creative Support. The call off contract duration will be from 25 September 2017 to 31 July 2019 with a contract value of £4,000 per week.			

Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Val Gibson	Strategic Director, People	15 August 2017	Andrew Wolverson 01902 551272
Title and summary of decision			
Pathways to Support. Awarded the contract for the Pathways to Support Programme to Wolverhampton Voluntary Sector Council of 16 Temple Street, Wolverhampton, West Midlands, WV2 4AN, United Kingdom, for a duration of 12 months from 2 October 2017 to 2 October 2018 for a total contract value of £279,388.			
Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Paul Sweet	Strategic Director, People	6 September 2017	Neeraj Malhotra 01902 558667
Title and summary of decision			
0-9 Healthy Child Programme Agreed to an extension of the two current contracts (for health visiting/family nurse partnership and school nursing) of 12 months with a potential further extension of 12 months with The Royal Wolverhampton NHS Trust for a duration of up to 24 months from 1 October 2017 to 30 September 2019 for a total contract value of £11.8 million.			

3. Place

Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Peter Bilson	Head of Corporate Landlord and Director of Governance	22 June 2017	Marc Webb Tel 01902 551368
Title and summary of decision			
Variation to original terms of conversion for North East Wolverhampton Academy Approved the revised terms of the academy transfer for North East Wolverhampton Academy, including novation of the existing Design and Build Contract and Development Agreement associated with building works undertaken as part of the Council's previous building schools for the future programme together with assignment of Collateral Warranties.			
Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Peter Bilson	Strategic Director, Housing	1 August 2017	Karen Beasley 01902 554893
Title and summary of decision			
Brooklands Parade, Eastfield – Council New Build Project – Strategic Constriction Partnership (SCP) 2 1. Approved a Section 51a agreement of the Water Industry Act 1991 with Severn Trent Water Limited for the laying of service pipes and connections to water mains for the newbuild Council housing development at Brooklands Parade, East Park. 2. Agreed that an authorised signatory of the lead Solicitor, Legal Services complete the signing of the agreement.			

Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Peter Bilson	Strategic Director, Place	25 July 2017	Chris East 01902 555227
Title and summary of decision			
Supply of pre packed sandwiches, rolls and salads Awarded the contract for Supply of Pre-Packed Sandwiches, Rolls and Salad Bowls to Street Eat Foods Limited of Chester for a duration of four years from 1 August 2017 to 31 July 2021 for a total contract value of £520,000.			
Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Peter Bilson	Strategic Director, Place	22 August 2017	Karen Beasley 01902 554893
Title and summary of decision			
Award of Contract for Heath Town Demolition – Phase Two Awarded the contract for Heath Town Demolition - Phase Two to DSM Demolition of Arden House, Arden Street, Heartlands, Birmingham B8 1DE for a duration of ten months from 23 October 2017 to 3 August 2018 for a total contract value of £941,367.55.			
Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Peter Bilson	Head of Corporate Landlord	8 August 2017	Julia Nock 09192 550316
Title and summary of decision			
Land and Property Transactions Approved the completion of the land sales, lease and other agreement transactions on the terms detailed report in respect of the following:			
Disposals None			
Leases, Easements, Notices, Surrenders and other Deeds			
<ol style="list-style-type: none"> 1. Dukes Park land transfer from Barratt Homes to CWC — section 106 transfer 2. Lease of former Parkfields School, Wolverhampton Road, WV4 6AP 3. Letting —116 Childs Avenue, Woodcross, WV14 9XB 4. Lease — Wobaston Road 5. Wayleave — Lord Street, Bilston 			
Decision maker	In consultation with	Date Approved	Contact Officer
Councillor Peter Bilson	Head of Corporate Landlord	13 September 2017	Julia Nock 09192 550316
Title and summary of decision			
Approved the completion of the land sales, lease and other agreement transactions on the terms in respect of the following:			
Disposals			
<ol style="list-style-type: none"> 1. Land adjacent to Woodcote, Angela Place, Bilston 2. Land adjacent to 133 Dunstall Hill, Whitmore Reans 3. Land adjoining 15 Vernon Close, Portobello 4. Land at Merridale Road 			

Leases, Easements, Notices, Surrenders and other Deeds			
<ol style="list-style-type: none"> 1. Unit 13 New Enterprise Centre, Monmore Road, Wolverhampton, WV1 2TZ 2. 29 Market Street, Wolverhampton WV1 3AG — CWC to act as guarantor to a lease. 3. 95A Victoria Street, Wolverhampton WV1 3NP 4. Unit 7 Loxdale Industrial Estate, Wolverhampton, WV14 OTP 5. 10/12 The Broadway, Bushbury, WV10 8EB 6. 1 First Avenue, Low Hill, WV10 9SA 7. 7 New Street, Ettingshall, WV2 2LR 8. 64/66 Griffiths Drive, Wednesfield, WV11 2JY 9. 2 Showell Circus. Low Hill, WV10 9BA 10. Land on the north east side of Hordern Road, Whitmore Reans, WV6 OUD 11. Deed of easement to Regency Homes at Merridale Road, WV3 9RJ 12. 33 North Road, Boscobel WV1 1QL 			
Decision maker			
Councillor Peter Bilson and Councillor Andrew Johnson			
In consultation with			
Managing Director and Director of Finance			
Date Approved			
18 August 2017			
Contact Officer			
Michelle Howell 01902 553197			
Title and summary of decision			
Loan facility Agreement between the Council and WV Living			
Approved the terms of the loans to WV Living, as documented in the Loan Facility Agreement.			
Decision maker			
Councillors John Reynolds and Councillor Andrew Johnson			
In consultation with			
Servicer Director, City Economy			
Date Approved			
27 July 2017			
Contact Officer			
Anita Pearce 01902 555851			
Title and summary of decision			
Property in Wolverhampton – Acquisition			
Approved the submission of an unconditional offer letter for the freehold title of the property as detailed in the report, and to proceed with acquisition if accepted.			
Decision maker			
Councillor Steve Evans			
In consultation with			
Service Director, City Environment			
Date Approved			
20 July 2017			
Contact Officer			
John Charles 01902 555752			
Title and summary of decision			
Maintenance, Installation and Supply of Traffic Signals – Contract Award			
Awarded the contract for Maintenance, Installation and Supply of Traffic Signals to Dynniq UK Ltd of Basingstoke for a duration of 5 years from 1st September 2017 to 31 August 2022 for a total contract value of £8,500,000.			
Decision maker			
Councillor John Reynolds			
In consultation with			
Service Director, City Environment			
Date Approved			
16 August 2017			
Contact Officer			
Tok Olateju 01902 555573			
Title and summary of decision			
Canalside Quarter South - Collaboration Agreement			
Approved the final terms and conditions of the Collaboration Agreement between City of Wolverhampton Council and the Canal and River Trust.			

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